



CITY COMMISSION OF THE CITY OF PAHOKEE

## **SPECIAL SESSION**

Tuesday, September 11, 2018 6:00 p.m.

360 East Main Street, Pahokee, Florida

This Special Session of the City Commission of the City of Pahokee is being held as a Public Hearing.

A. INVOCATION & PLEDGE OF ALLEGIANCE

B. ROLL CALL

C. TOPIC

**1. Fiscal Year 2018/2019 Tentative Millage Rate and Tentative Budget**

**a) RESOLUTION 2018 – 50 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, FIXING THE TENTATIVE MILLAGE FOR THE FISCAL YEAR 2018-2019 ON ALL TAXABLE REAL AND PERSONAL PROPERTY TO PROVIDE FOR GENERAL OPERATING EXPENSES.**

**b) RESOLUTION 2018 – 51 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, RELATING TO FINANCES, PROVIDING FOR THE ADOPTION AND FUNDING OF THE TENTATIVE MUNICIPAL BUDGET IN THE AMOUNT OF \$4,654,341 OF THE CITY OF PAHOKEE, FLORIDA, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018, AND ENDING SEPTEMBER 30, 2019.**

D. DISCUSSION, COMMENTS, CONCERNS

E. ADJOURN

**RESOLUTION 2018 - 50**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, FIXING THE TENTATIVE MILLAGE FOR THE FISCAL YEAR 2018-2019 ON ALL TAXABLE REAL AND PERSONAL PROPERTY TO PROVIDE FOR GENERAL OPERATING EXPENSES.**

WHEREAS, the City Commission of the City of Pahokee, Florida, finds and determines that it is necessary for taxes be levied upon all taxable real and personal property in the City of Pahokee in order to meet the obligations incident to providing for the orderly conduct of the governmental business of the City, the peace and good order in the City and for the payment of the general operating expenses of the government of the City, and:

WHEREAS, an assessment has been made to determine the taxable real and personal property in the City;

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of Pahokee, Florida:

1. There is hereby approved a Tentative Millage, upon all taxable real and personal property in the City of Pahokee which is not expressly exempt from taxation, a proposed tax determined and fixed at 6.5419 dollars per thousand dollars and part thereof of the value fixed by the Property Appraiser.
2. The levy of 6.5419 Mills is greater than the rolled back rate of 6.2271 by 5.06% percent, which is represented as the percentage change of the roll-back rate.

DONE AND RESOLVED at Special Session of the City Commission of the City of Pahokee, Florida, and this 11<sup>th</sup> day of September 2018.

	AYE	NAY	
Mayor Keith W. Babb, Jr.	_____	_____	_____
Vice Mayor Clara M. Murvin	_____	_____	_____
Commissioner Benny L. Everett, III	_____	_____	_____
Commissioner Felisia C. Hill	_____	_____	_____
Commissioner Diane L. Walker	_____	_____	_____

Attest:

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

\_\_\_\_\_  
Nylene Clarke, Interim City Clerk

\_\_\_\_\_  
Gary M. Brandenburg, City Attorney

## RESOLUTION 2018 - 51

### **A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, RELATING TO FINANCES, PROVIDING FOR THE ADOPTION AND FUNDING OF THE TENTATIVE MUNICIPAL BUDGET IN THE AMOUNT OF \$4,654,341 OF THE CITY OF PAHOKEE, FLORIDA, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018, AND ENDING SEPTEMBER 30, 2019.**

WHEREAS, the adoption and implementation of a tentative fiscal budget to provide municipal expenses for the fiscal year beginning October 1, 2018, and ending September 30, 2019, for the City of Pahokee, Florida is essential.

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of Pahokee, Florida:

1. The City of Pahokee, Florida, hereby adopts for the fiscal year, beginning October 1, 2018, and ending September 30, 2019, the following tentative fund budgets.

2. The City Commission finds and determines that the sums set forth in the following tentative fund budgets are necessary to preserve the Public Health, Public Peace and Public Welfare of the City of Pahokee, and are necessary for it to properly function as a City.

(a) A Tentative Budget for the General Fund of the City of Pahokee for the above-described fiscal year, in the total sum of Four Million, Three Hundred Four Thousand, Nine Hundred Twenty-two Dollars (\$4,304,922) is hereby adopted (Exhibit A).

(b) There is hereby appropriated from the Henderson Endowment Special Revenue Fund of the City of Pahokee for the above-described fiscal year in the sum of One Thousand, Three Hundred Fifteen Dollars (\$1,315) to the General Fund of the City of Pahokee.

(c) A Tentative Budget for the Marina Campground Fund of the City of Pahokee for the above-described fiscal year in the total sum of One Hundred Forty-seven Thousand, One Hundred Ninety-eight Dollars (\$147,198) is hereby adopted.

(d) A Tentative Budget for the Cemetery Fund of the City of Pahokee for the above-described fiscal year in the total sum of Two Hundred Thousand, Nine Hundred Six Dollars (\$200,906) is hereby adopted.

3. This RESOLUTION providing for said fiscal year set forth above is adopted to cover said period of time only.

DONE AND RESOLVED at Special Session of the City Commission of the City of Pahokee, Florida, and this 11<sup>th</sup> day of September 2018.

AYE NAY

Mayor Keith W. Babb, Jr.	_____	_____	_____
Vice Mayor Clara M. Murvin	_____	_____	_____
Commissioner Benny L. Everett, III	_____	_____	_____
Commissioner Felisia C. Hill	_____	_____	_____
Commissioner Diane L. Walker	_____	_____	_____

Attest:

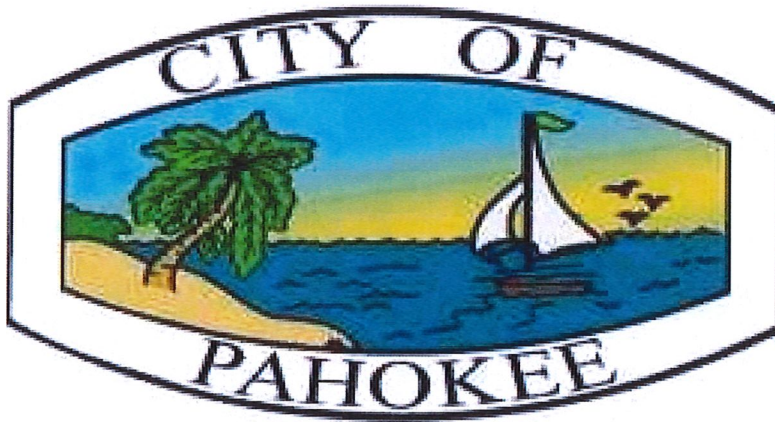
APPROVED AS TO FORM AND LEGAL SUFFICIENCY

\_\_\_\_\_  
Nylene Clarke, Interim City Clerk

\_\_\_\_\_  
Gary Brandenburg, City Attorney

*City of Pahokee, Florida*

*2018-2019  
Proposed Budget*



*"The Grassy Waters Gateway to Lake Okeechobee"*

*207 Begonia Drive  
Pahokee, FL 33476*

*(561) 924-5534*

[www.cityofpahokee.com](http://www.cityofpahokee.com)

*Tentative Budget*  
Tuesday, September 11, 2018



# City of Pahokee Proposed Budget 2018-2019

*"The Grassy Waters Gateway to Lake Okeechobee"*

Keith Babb Jr.  
Mayor



Clara Murvin  
Vice Mayor



Benny L. Everett, III  
Commissioner



Felisia Hill  
Commissioner



Diane Walker  
Commissioner



Chandler Williamson  
City Manager



Incorporated  
1922  
Population  
5,649

Prepared by:  
Budget Committee  
[www.Cityofpahokee.com](http://www.Cityofpahokee.com)

**City of Pahokee  
Proposed Budget  
2018-2019**

***Elected Officials***

Keith Babb Jr. .... Mayor  
Felisia Hill ..... Commissioner  
Clara Murvin ..... Commissioner  
Diane Walker..... Commissioner  
Benny Everett, III..... Commissioner

***Appointed Officials***

Chandler Williamson..... City Manager  
Nylene Clarke..... Interim City Clerk  
Gary Brandenburg..... City Attorney  
LT. Dan Picciolo .....PBSO

***Administration***

Alvin Johnson.....Director of Public Works  
Jongelene Adams..... Director of Community & Economic Development  
Batista Francis.....Director of Finance  
Micheal Pinkney.....Interim Director of Parks & Recreation



# City of Pahokee

## Office of the City Manager

207 Begonia Dr.  
Pahokee, FL 33476  
Phone: (561) 924-5534  
Fax: (561) 924-8140

[www.cityofpahokee.com](http://www.cityofpahokee.com)

September 6<sup>th</sup>, 2018

Citizens of the City of Pahokee  
Honorable Mayor Keith W. Babb Jr, and the City Commission

RE: Budget FY2018-2019

Dear Mayor Babb, and Members of City Commission,

I'm pleased to present the proposed operating budget for the City of Pahokee for fiscal year 2018 through 2019. It is a balanced budget that proposes revenues and expenditures totaling \$4,654,341. This is a budget plan for provision of public funds in the City of Pahokee for the fiscal year beginning October 1, 2018. The current budget has been developed in accordance with all City policy directives, State and Federal laws.

This budget has been prepared with the goal of maintaining a high level of service to our community, but commensurate with financial resources available to fund those services, and with realistic budget requests for expenditures and conservative estimates on revenue. As all professional public administrators do management has utilized the following standard guidelines and criteria in preparation of this budget:

- Provide for high quality services while maintaining a fiscally responsible government.
- Maintain or increase the unrestricted fund balance thereby placing the City in a fiscal position to fund needed improvements and unforeseen expenses.
- Prepare for adverse financial conditions in the next 5 to 10 year time span.
- Continue establishing the credibility of the City of Pahokee as a viable community with a strong future.

### Major Funds

This budget consists of major fund accounts, including the General Fund, Henderson Endowment Special Revenue Fund, Marina Campground Fund, and Cemetery Fund. Surtax Funds are allocated for particular projects and are not a part of our general expenses.

### Debt Services

The City of Pahokee is currently holding no outstanding debt to independent entities. The City projects future infrastructure projects may incur debt holdings. Those holdings will be assessed under the surtax funds allocated to Pahokee; thus reducing risk of debts going unsatisfied. Other services will be addressed through grant development and legislative priorities

### Tax Base and Millage Rate

The City of Pahokee current year property gross taxable value FY 2018 has been estimated by the Palm Beach County Tax Appraiser at \$81,994,375. Last year the City's millage rate was at 6.5419 per \$1,000 of assessed value. This generated \$509,635 in Ad valorem revenue to the City of Pahokee. This year the tentative millage will remain the same as last year at 6.5419. This will generate \$536,430 in ad valorem revenue to the City in this fiscal year.

### Budget Conclusion

As we look to the future, the focus will be on public service delivery and economic development involving both legislative and economic considerations. Capital Improvement planning is one of the key areas that require a consistent commitment. Capital planning includes maintaining infrastructure systems, repairing the current issues that affront us and investing in valued neighborhoods.

### COMMISSIONERS

**Keith W. Babb Jr.**  
MAYOR

**Clara "Tasha" Murvin**  
VICE MAYOR

**Benny L. Everett III**  
COMMISSIONER

**Felisia Hill**  
COMMISSIONER

**Diane L. Walker**  
COMMISSIONER

### ADMINISTRATION

**Chandler Williamson**  
CITY MANAGER

**Nylene Clarke**  
CITY CLERK

**Gary Brandenburg**  
CITY ATTORNEY



The following is the administrations 2020 plan first envisioned in 2015:

1. **Neighborhood Revival**—creating and encouraging renewal, prosperity and stabilization of property values and keeping residents informed.
2. **Economic Development**—promoting business development and enhancing the standard of living by engaging new partners for Pahokee.
3. **Protecting Eco-Tourism and Investment**— envision and focus on maintaining our code of ordinances, improving long-term resources, while enhancing safety, protecting water, and forecasting unforeseen needs.
4. **Responsive Government**—ensuring local government is transparent, ethical, and responsive to the public by pursuing policies that are accountable to stakeholders. And by ensuring the public's resources are protected and utilized at its maximum for a results oriented conclusion.
5. **Community Development**—developing strategies and a process which aims to provide affordable, clean, energy-saving alternatives for today's residents in terms of housing and rental properties
6. **Public/Private Partnership**-strengthening our relationship with Palm Beach County, state elected officials and our federal partners to ensure every funding stream is identified. Ensuring we connect with private developers for Pahokee's economic vitality.

Pahokee recognizes that a conservative and abstract management approach was needed to balance the budget, create a morale among employees that's unwavering to the Public Service motto, and to develop a theme "Progress Pahokee" which supports the statement of building a city and community of choice in Palm Beach County.

I would like thank the Director of Finance and the department staff, including the Mayor and Commission for this year's fiscal budget for the great City of Pahokee

Sincerely,

Chandler F. Williamson, MPA  
City Manager

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**CITY OF PAHOKEE, FLORIDA**  
**BUDGET SUMMARY**  
**FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2019**

**THE PROPOSED OPERATING BUDGET EXPENDITURES/EXPENSES OF THE CITY OF PAHOKEE, FLORIDA ARE  
6.85% MORE THAN PRIOR YEAR'S TOTAL OPERATING EXPENDITURES/EXPENSES**

**Roll back rate 6.2271**

Estimated Revenues:

Taxes:  
Millage per \$1000  
6.5419

	General Fund	Henderson Endowment Special Revenue Fund	Marina Campground Fund	Cemetery Fund	Total Budget
Ad Valorem Taxes	536,430	-	-	-	536,430
Sales and Use Taxes	1,572,092	-	-	-	1,572,092
Franchise Fees	354,100	-	-	-	354,100
Utility Service Taxes	324,479	-	-	-	324,479
Licenses and Permits	77,525	-	-	-	77,525
Intergovernmental Revenue	467,690	-	-	-	467,690
Charges for Services	657,210	-	-	199,591	856,801
Fines and Forfeits	44,800	-	-	-	44,800
Interest Earnings & Rents	95,800	1,315	120,500	-	217,615
Enterprise Management Fees	4,410	-	-	-	4,410
Miscellaneous Revenue	28,300	-	-	-	28,300
Interfund Transfers In	-	-	26,698	1,315	28,013
Appropriated Fund Balance	142,086	-	-	-	142,086
<b>Total Estimated Revenues, Transfers, and Appropriations</b>	<b>4,304,922</b>	<b>1,315</b>	<b>147,198</b>	<b>200,906</b>	<b>4,654,341</b>

Expenditures/Expenses:

General Government	1,769,672	-	-	-	1,769,672
Public Safety	559,902	-	-	-	559,902
Physical Environment	413,780	-	147,198	200,906	761,885
Road and Street Expenses	795,342	-	-	-	795,342
Human Services	81,287	-	-	-	81,287
Culture and Recreation	658,240	-	-	-	658,240
Debt Service	-	-	-	-	-
Interfund Transfers Out	26,698	1,315	-	-	28,013
<b>Total Appropriated Expenditures/Expenses, Reserves and Transfers</b>	<b>4,304,922</b>	<b>1,315</b>	<b>147,198</b>	<b>200,906</b>	<b>4,654,341</b>

**THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE  
MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.**

**City of Pahokee, Florida**  
**Departmental Revenues & Expenditures Projections**  
**Comparison By Fund**  
**For The Fiscal Year Ending September 30, 2019**

Fund	Adopted Budget 2017-2018	Proposed Budget 2018-2019	Variance	% Inc /Dec
<b><u>GENERAL FUND</u></b>				
Total Revenues	\$ 3,990,788	\$ 4,304,922	\$ 314,134	17.02%
Expenditures by Department				
Commission	\$ 104,025	\$ 128,751	\$ 24,726	23.77%
City Manager	172,289	215,657	\$ 43,368	25.17%
City Clerk	78,197	77,500	\$ (697)	-0.89%
Financial & General Accounting	229,377	253,107	\$ 23,730	10.35%
Human Resources	70,328	81,287	\$ 10,959	15.58%
IT / GATV Access	18,000	17,000	\$ (1,000)	-5.56%
Legal Counsel	85,000	92,000	\$ 7,000	8.24%
Comprehensive Planning	25,750	25,750	\$ -	0.00%
Local Discretionary Sales Tax	-	424,807	\$ 424,807	100.00%
Police	548,924	559,902	\$ 10,978	2.00%
Protective Inspections	174,808	212,698	\$ 37,890	21.68%
Roads & Streets	1,533,132	1,209,122	\$ (324,010)	-21.13%
Community Development	126,492	143,580	\$ 17,088	13.51%
Recreation (City)	443,586	473,492	\$ 29,906	6.74%
Recreation (PBC)	139,364	143,545	\$ 4,181	3.00%
Parks	41,558	41,202	\$ (356)	-0.86%
Non-Departmental	173,044	178,823	\$ 5,779	3.34%
Transfers Out	26,914	26,698	\$ (216)	-0.80%
<b>Total Expenditures and Transfers</b>	<b>3,990,788</b>	<b>\$ 4,304,922</b>	<b>\$ 314,134</b>	<b>7.87%</b>
<b><u>HENDERSON ENDOWMENT FUND</u></b>				
Revenue	1,315	\$ 1,315	\$ -	0.00%
<b>Total Revenues and Transfers</b>	<b>1,315</b>	<b>\$ 1,315</b>	<b>\$ -</b>	<b>0.00%</b>
Transfers Out	1,315	\$ 1,315	\$ -	0.00%
<b>Total Expenses and Transfers</b>	<b>1,315</b>	<b>\$ 1,315</b>	<b>\$ -</b>	<b>0.00%</b>
<b><u>MARINA &amp; CAMPGROUND FUND</u></b>				
Revenue	130,500	\$ 120,500	\$ (10,000)	-7.66%
Transfer In	26,914	26,698	(216)	-0.80%
<b>Total Revenues and Transfers</b>	<b>157,414</b>	<b>\$ 147,198</b>	<b>\$ (10,216)</b>	<b>-6.49%</b>
Expenses	157,414.00	\$ 147,198	\$ (10,216)	-6.49%
<b>Total Expenses and Transfers</b>	<b>157,414.00</b>	<b>\$ 147,198</b>	<b>\$ (10,216)</b>	<b>9.12%</b>
<b><u>CEMETERY FUND</u></b>				
Revenue	205,076	\$ 199,591	\$ (5,485)	-2.67%
Transfer In	1,315	1,315	-	0.00%
<b>Total Revenues and Transfers</b>	<b>206,391</b>	<b>\$ 200,906</b>	<b>\$ (5,485)</b>	<b>-2.66%</b>
Expenses	206,391	\$ 200,906	\$ (5,485)	-2.66%
<b>Total Expenses and Transfers</b>	<b>206,391</b>	<b>\$ 200,906</b>	<b>\$ (5,485)</b>	<b>-2.66%</b>
<b>TOTAL REVENUES - ALL FUNDS</b>	<b>4,355,908</b>	<b>\$ 4,654,341</b>	<b>\$ 298,433</b>	<b>6.85%</b>
<b>TOTAL EXPENSES - ALL FUNDS</b>	<b>4,355,908</b>	<b>\$ 4,654,341</b>	<b>\$ 298,433</b>	<b>6.85%</b>

General Fund  
 Personnel Services  
 For the Fiscal Year Ending September 30, 2019  
 (Proposed)

**Personnel Service Detail**

<u>Classification</u>	<u>Number of Positions</u>
Accounts Payable Clerk (Part Time)	1
Athletic Coordinator	1
Assistant Director of Parks & Recreation	1
Cemetery Manager	1
Cemetery Worker I	2
City Clerk	1
City Manager	1
Code Compliance Clerk II	1
Code Compliance Clerk III	1
Code Enforcement Officer (Part Time)	1
Code Enforcement Officer	1
Commission	5
Custodian (Part time)	1
Director of Community & Economic Dev	1
Director of Finance	1
Director of Parks & Recreation	1
Director of Public Services	1
Driver & Group Leader	1
Executive Assistant	1
Grant Writer	1
Group Leader (Part time- Seasonal)	2
Human Resources Manager	1
Junior Accountant	1
Maintenance I	7
Maintenance I (Part time)	3
Maintenance II	1
Maintenance III	1
Marina Clerk	1
Program Director	1
Public Services Supervisor	1
Program Coordinator	2
Public Works Clerk	1
Site Coordinator (Part time - Seasonal)	2
Splash Pad Attendant (Part time- Seasonal)	1

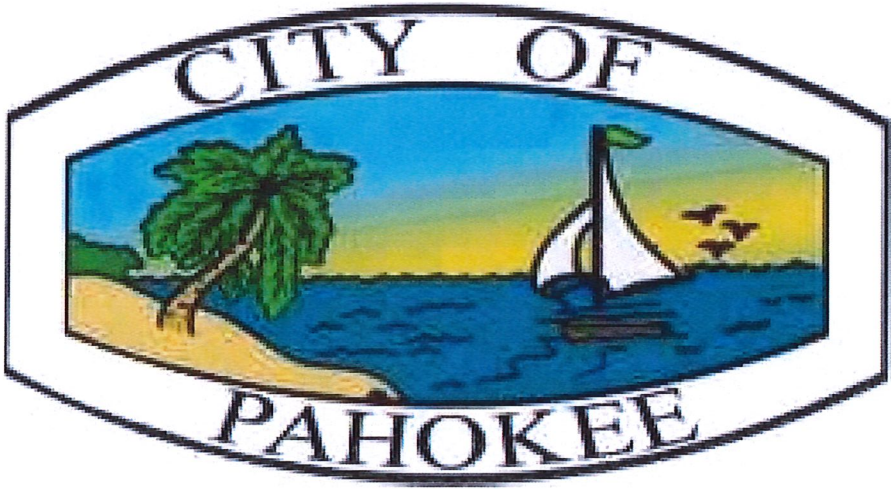
CITY OF PAHOKEE, FL  
Proposed Budget for Fiscal Year  
2018-2019

Personnel Service Cost by Department

General Funds	Department / Division	2018 Funded Positions	2019 Funded Positions	Current Salaries	Cost of Living		Performance Increase 2.5%	Salaries	FICA	Retirement	Life/Health Insurance	Workers Comp	TOTALS
					Increase 2%	Increase 5%							
511000	City Commission	5	5	\$ 28,200	\$ -	\$ -	\$ -	\$ 28,200	\$ 2,157	\$ 2,073	\$ 23,498	\$ 129	\$ 56,057
512010	City Manager	2	1	\$ 118,000	\$ -	\$ -	\$ -	\$ 118,000	\$ 9,027	\$ 5,900	\$ 5,859	\$ 526	\$ 139,312
512020	City Clerk	1	1	\$ 41,000	\$ 820	\$ 1,046	\$ 1,046	\$ 42,866	\$ 3,137	\$ 3,014	\$ 5,859	\$ 156	\$ 55,130
513010	Finance	4	4	\$ 155,716	\$ 3,114	\$ 3,871	\$ 3,871	\$ 162,508	\$ 11,949	\$ 10,268	\$ 17,576	\$ 551	\$ 203,252
513020	Human Resources	1	1	\$ 49,000	\$ 980	\$ 1,250	\$ 1,250	\$ 50,978	\$ 3,749	\$ 3,602	\$ 5,859	\$ 151	\$ 64,439
513030	IT/GATV Access (Contracted)			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
514000	Legal Counsel- (Contracted)			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
515000	Comprehensive Planning (Contracted)			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
521000	Police Department (Contracted)			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
524000	Protective Inspections	4	4	\$ 130,478	\$ 2,610	\$ 3,327	\$ 3,327	\$ 136,415	\$ 10,436	\$ 8,237	\$ 17,576	\$ 4,163	\$ 177,176
541000	Roads and Streets	17	17	\$ 402,703	\$ 8,054	\$ 10,269	\$ 10,269	\$ 421,025	\$ 32,208	\$ 27,943	\$ 70,304	\$ 38,843	\$ 591,773
555000	Community Development	2	2	\$ 106,000	\$ 2,120	\$ 2,703	\$ 2,703	\$ 110,823	\$ 8,109	\$ 7,791	\$ 11,717	\$ 289	\$ 138,980
572000	Recreation Dept- City	7	7	\$ 249,210	\$ 4,852	\$ 6,352	\$ 6,352	\$ 260,549	\$ 19,065	\$ 13,656	\$ 7,831	\$ 20,161	\$ 322,062
572020	Recreation Dept-PBC	2	2	\$ 86,734	\$ 1,735	\$ 2,212	\$ 2,212	\$ 90,680	\$ 6,937	\$ 4,056	\$ 12,080	\$ 3,582	\$ 120,225
572150	Parks Department	1	1	\$ 5,440	\$ 109	\$ 139	\$ 139	\$ 5,688	\$ 416	\$ -	\$ -	\$ 2,508	\$ 8,611
590000	Non Departmental	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>General Funds Total</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Enterprise &amp; Special Revenue Funds</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
539100	Henderson Endowment	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
575000	Marina & Campground	0	1	\$ 15,600	\$ 312	\$ 398	\$ 398	\$ 16,310	\$ 1,248	\$ 1,199	\$ 749	\$ -	\$ 21,685
539000	Cemetery	4	3	\$ 81,120	\$ 1,622	\$ 2,069	\$ 2,069	\$ 84,811	\$ 12,976	\$ 5,504	\$ 17,576	\$ 6,270	\$ 127,487
	<b>Enterprise Funds Totals</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ALL TOTAL FUNDS</b>			\$ 1,469,201	\$ 26,328	\$ 33,733	\$ 33,733	\$ 1,528,853	\$ 121,414	\$ 93,242	\$ 196,482	\$ 77,328	\$ 2,026,189

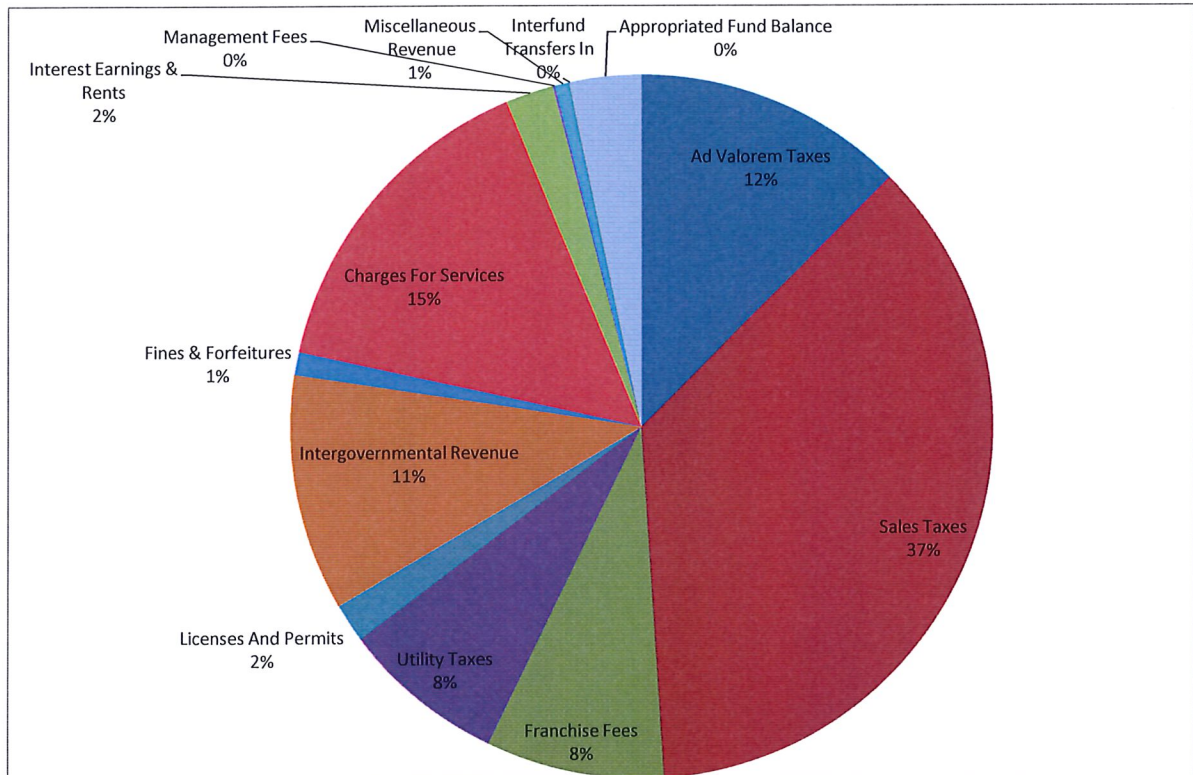
*General Fund*

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**City of Pahokee, Florida  
General Fund  
Revenues by Type  
For The Fiscal Year Ending September 30, 2019**

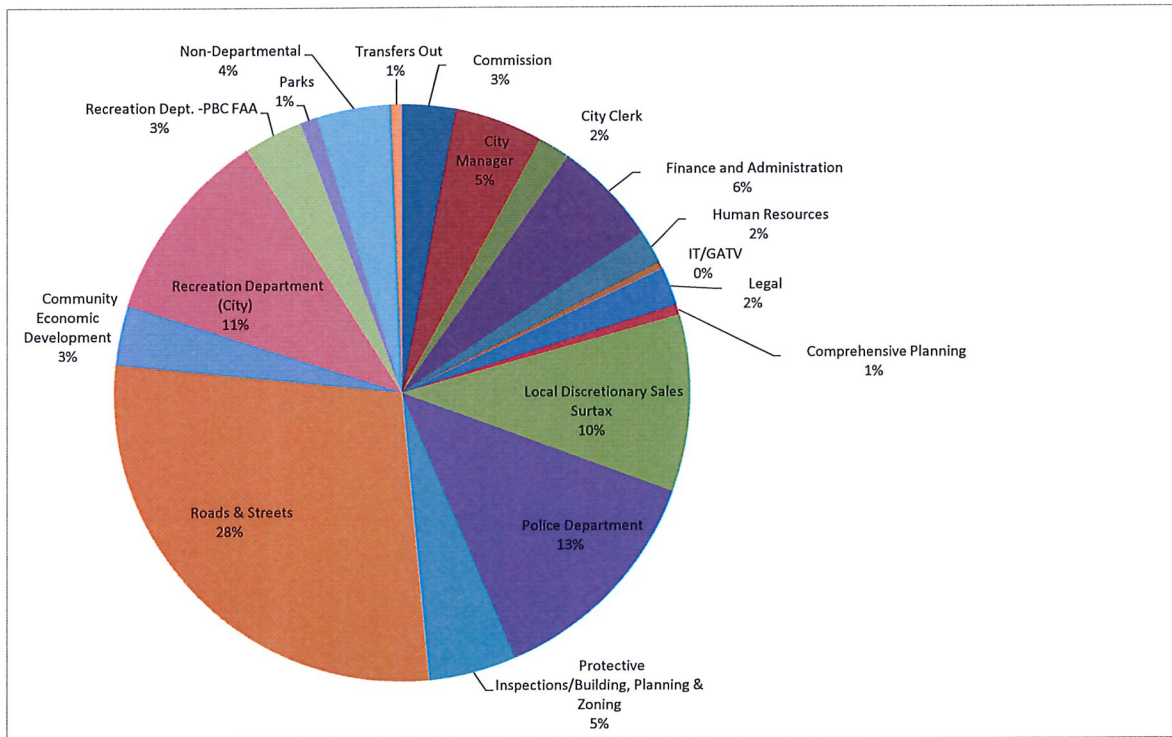
Revenues	Proposed Budget	Percent of Total
Ad Valorem Taxes	\$ 536,430	12.46%
Sales Taxes	1,572,092	36.52%
Franchise Fees	354,100	8.23%
Utility Taxes	324,479	7.54%
Licenses And Permits	77,525	1.80%
Intergovernmental Revenue	467,690	10.86%
Fines & Forfeitures	44,800	1.04%
Charges For Services	657,210	15.27%
Interest Earnings & Rents	95,800	2.23%
Management Fees	4,410	0.10%
Miscellaneous Revenue	28,300	0.66%
Appropriated Fund Balance	142,086	3.30%
<b>Total Revenues</b>	<b>\$ 4,304,922</b>	<b>100.00%</b>





**City of Pahokee, Florida**  
**General Fund**  
**Expenditures by Department**  
**For The Fiscal Year Ending September 30, 2019**

<b>Departments</b>	<b>Proposed Budget</b>	<b>Percent of Total</b>	<b>Change CY vs PY</b>
Commission	128,751	2.99%	23.77%
City Manager	215,657	5.01%	25.17%
City Clerk	77,500	1.80%	-0.89%
Finance and Administration	253,107	5.88%	10.35%
Human Resources	81,287	1.89%	15.58%
IT/GATV	17,000	0.39%	-5.56%
Legal	92,000	2.14%	15.00%
Comprehensive Planning	25,750	0.60%	0.00%
Local Discretionary Sales Surtax	424,807	9.87%	0.00%
Police Department	559,902	13.01%	2.00%
Protective Inspections/Building, Planning & Zoning	212,698	4.94%	21.68%
Roads & Streets	1,209,122	28.09%	-28.93%
Community Economic Development	143,580	3.34%	13.51%
Recreation Department (City)	473,492	11.00%	6.74%
Recreation Dept. -PBC FAA	143,545	3.33%	3.00%
Parks	41,202	0.96%	-1.03%
Non-Departmental	178,823	4.15%	3.34%
Transfers Out	26,698	0.62%	-0.80%
<b>Total Expenditures</b>	<b>\$ 4,304,922</b>	<b>100.00%</b>	<b>7.87%</b>



**City of Pahokee, Florida**  
**General Fund**  
**Schedule of Budgeted Revenues**  
**For The Fiscal Year Ending September 30, 2019**

Account #	Account Name	Adopted Budget		Proposed Budget
		2016-2017	2017-2018	2018-2019
311000	Current Year Ad Valorem Taxes	\$ 506,409	\$ 509,635	\$ 536,430
311100	Early Payment Discounts	(16,000)	(16,000)	(16,000)
311200	Prior Years' Ad Valorem Taxes	16,000	16,000	16,000
312100	New Local Option Gas Tax (Ct)	58,922	62,651	61,958
312200	Local Option Gas Tax	127,451	133,999	134,402
313100	Franchise Fees - Electric	184,954	184,954	171,000
314100	Communication Service Tax	84,172	84,172	79,094
314200	Water Utility Service Tax	66,000	66,000	70,633
314300	Propane Utility Service Tax	5,000	5,000	5,846
314400	Electric Utility Service Tax	246,000	246,000	248,000
321000	Occupational Licenses	17,000	17,000	10,000
321051	Occupational License (Late Fees)	125	125	125
338100	County Occupational Licenses	3,600	3,600	15,000
322000	Building Permits	25,000	25,000	40,000
322500	Inspection Fee			6,000
323500	Education Fee			1,400
324000	Site Plan Review	10,000	10,000	20,000
331400	H.C.D. - C.D.B.G. Grant	65,000	-	-
334100	FL DOT Lighting Agreement	53,059	54,651	56,291
335200	State Revenue Sharing	296,673	296,673	324,470
335300	Mobile Home Licenses	5,000	3,745	5,000
335400	Alcoholic Beverage Licenses	1,200	1,200	1,600
335500	8th Cent Motor Fuel Tax-Trns	92,610	92,610	97,248
335700	1/2 Cent Sales Tax	449,129	446,877	448,513
335490	DOR - Motor Fuel Tax Refunds	2,500	2,500	2,000
337120	PBC Economic Development Gra	24,066	40,554	39,654
337730	PBC Recreation Grant	135,305	139,364	143,545
337785	PBC-MISCELLANEOUS GRANTS	11,800	11,800	11,800
337860	POPS Program	-	-	-
337870	Area on Aging	22,000	22,000	22,000
313400	SWA Recycling Shared Revenue	4,000	4,000	4,000
335800	LOCAL Discretionary Sales Surtax (1%)	-	328,464	424,807
338200	DJJ - Paymt in Lieu of Taxes	142,900	142,900	142,900
338300	PHA - Paymt in Lieu of Taxes	14,000	14,000	20,000
337875	Early Learning Coalition	8,000	8,000	25,000
341300	Election Qualifying Fee	490	490	490
341400	Title Searches	3,000	3,000	3,000
341500	Photo Copy Charges	200	200	200
366400	Bench Advertising Revenue	1,620	1,620	1,620
347011	Basketball/Baseball/Softball	1,500	1,500	1,500
347013	Basketball - Sponsorship Fee	300	300	300
347015	Basketball/Baseball Donation	3,800	500	500

**City of Pahokee, Florida**  
**General Fund**  
**Schedule of Budgeted Revenues**  
**For The Fiscal Year Ending September 30, 2019**

<b>Account #</b>	<b>Account Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
347020	Cheerleader Registration	2,000	2,000	2,000
347027	Track - Registration Fees	500	500	500
347040	Orange Bowl - Sponsorship	2,000	2,000	2,000
347042	Football - Registration	2,500	2,500	2,500
347045	Flag Football - Concessions	1,000	1,000	1,000
347047	Recreation Department - Donations	1,000	1,000	1,000
350100	Court Fines	4,800	4,800	4,800
350500	Code Enforcement Fines	16,000	16,000	40,000
350505	Vacant Properties Registry	2,500	2,500	2,500
360100	Interest Income	300	300	300
362100	Rents - Conference Room	2,500	2,500	500
362200	Rents - Metro PCS	20,763	20,763	21,000
362300	Rents - Cafeteria	1,500	1,500	3,000
362400	Rent-Everglades Preparatory	30,000	30,000	35,000
362500	RENTS-246 E. MAIN STREET	15,000	15,000	-
362590	Rent-Lutheran Services	25,200	25,200	27,000
362600	Rent - Thalle	-	-	8,500
362900	Rent- Seniors Room	500	500	500
363530	Mgmt Fee-Cemetery	4,410	4,410	4,410
342400	Donations - Back to School Bash	5,000	5,000	5,000
363000	Donations	2,000	2,000	1,500
369098	Other Miscellaneous Revenues	10,000	10,000	15,000
343600	Water Entity Fees	177,000	177,000	183,100
343400	Garbage Fee Income	500,000	500,000	543,000
343420	Container Fee Income	38,000	38,000	18,400
343430	Recycling Fee Income	42,000	42,000	41,000
343700	Infrastructure Fee	23,000	23,000	23,000
	Other Sources: Appropriated Fund Balance	76,484	96,231	142,086
<b>TOTAL REVENUES/OTHER SOURCES</b>		<b>\$ 3,678,742</b>	<b>\$ 3,990,788</b>	<b>\$ 4,304,922</b>

**City of Pahokee, Florida  
General Fund  
Schedule of Expenditures  
For The Fiscal Year Ending September 30, 2019**

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**Dept 511000 City Commission**

<b>Object #</b>	<b>Account Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
110/120/130	Salaries & Wages	28,200	28,200	28,200
210	FICA Taxes	2,157	2,157	2,157
220	FLC 2% (changed to 4.35%)	1,227	1,227	1,227
221	FLC Ret 3%	846	846	846
230	Life and Health Insurance	8,833	8,833	23,498
240	Worker's Compensation	76	76	129
	<b><i>TOTAL PERSONNEL SERVICE</i></b>	41,339	41,339	56,057
310	Professional Fees	500	500	500
360	Travel & Per Diem	33,916	40,916	40,916
367	Other Charges	1,800	1,800	11,808
482	Tri-Cities Barbecue	3,000	3,000	3,000
483	Tri-Cities Meeting	900	900	900
489	Contributions & Sponsorships	1,800	1,800	1,800
515	Books, Dues & Subscriptions	10,250	10,250	10,250
561	Conference Registrations	3,520	3,520	3,520
	<b><i>TOTAL OPERATING EXPENDITURES</i></b>	55,686	62,686	72,694
	<b><i>*Total City Commission</i></b>	<b>\$ 97,025</b>	<b>\$ 104,025</b>	<b>\$ 128,751</b>

**City of Pahokee, Florida  
General Fund  
Schedule of Expenditures  
For The Fiscal Year Ending September 30, 2019**

**Dept 512010 City Manager**

<b>Object #</b>	<b>Account Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
110/120/130	Salaries & Wages	134,484	118,000	118,000
210	FICA Taxes	10,288	9,027	9,027
220	FLC Ret 2% (changed to 4.35%)	5,493	-	-
221	League of Cities Retirement 5%	3,788	5,900	5,900
230	Life and Health Insurance	1,465	4,360	5,859
240	Worker's Compensation	338	338	526
	<b>TOTAL PERSONNEL SERVICE</b>	<b>155,856</b>	<b>137,625</b>	<b>139,312</b>
310	Professional Fees	5,000	3,000	3,000
340	Contractual Services	-	-	48,000
360	Travel & Per Diem -Seminars	2,574	4,574	10,000
367	Other Charges	18,435	18,435	5,100
368	City Manager Luncheons	500	500	500
414	Cellular Phone Service	1,410	1,410	2,000
461	Repairs/Maintennce	1,900	1,900	1,900
515	Books, Dues & Subscriptions	1,800	1,800	1,800
524	Fuel	2,000	2,000	3,000
528	Uniforms	100	100	100
561	Conference Registration	945	945	945
	<b>TOTAL OPERATING EXPENDITURES</b>	<b>34,664</b>	<b>34,664</b>	<b>76,345</b>
	<b>*Total City Manager</b>	<b>\$ 190,520</b>	<b>\$ 172,289</b>	<b>\$ 215,657</b>

**City of Pahokee, Florida  
General Fund  
Schedule of Expenditures  
For The Fiscal Year Ending September 30, 2019**

**Dept 512020 City Clerk**

<b>Object #</b>	<b>Account Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
110/120/130	Salaries & Wages	37,000	45,000	42,866
150	Special Pay			100
210	FICA Taxes	2,830	3,443	3,137
220	FLC Ret 2% (changed to 4.35%)	1,610	1,958	1,784
221	FLC Ret 3%	1,110	1,350	1,230
230	Life and Health Insurance	4,417	4,417	5,859
240	Worker's Compensation	100	100	156
	<b><i>TOTAL PERSONNEL SERVICE</i></b>	<b>47,067</b>	<b>56,267</b>	<b>55,130</b>
310	Professional Services	5,333	3,125	3,125
340	Contractual Services	500	500	500
360	Travel & Per Diem	2,700	2,700	2,700
367	Other Charges	5,000	2,125	2,125
461	Repair/Maintenance	500	500	500
497	Election Staffing	10,000	10,000	10,000
515	Books, Dues, & Subscriptions	1,085	985	1,225
524	Fuel	200	200	400
561	Conference Registration	1,795	1,795	1,795
	<b><i>TOTAL OPERATING EXPENDITURES</i></b>	<b>27,113</b>	<b>21,930</b>	<b>22,370</b>
	<b><i>*Total City Clerk</i></b>	<b>\$ 74,180</b>	<b>\$ 78,197</b>	<b>\$ 77,500</b>

**City of Pahokee, Florida  
General Fund  
Schedule of Expenditures  
For The Fiscal Year Ending September 30, 2019**

**Dept 513010 Financial & General Accounting**

<b>Object #</b>	<b>Account Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
110/120/130	Salaries & Wages	109,080	142,456	162,508
150	Special Pay			400
210	FICA Taxes	8,345	10,898	11,949
220	FLC Ret 2% (changed to 4.35%)	-	5,545	6,077
221	FLC Ret 3%	-	3,824	4,191
230	Life and Health Insurance	8,201	13,052	17,576
240	Worker's Compensation	268	268	551
	<b><i>TOTAL PERSONNEL SERVICE</i></b>	<b>125,894</b>	<b>176,043</b>	<b>203,252</b>
310	Professional Fees	13,420	13,420	13,420
320	Accounting & Auditing	17,800	22,800	15,000
360	Travel & Per Diem	1,635	1,635	2,000
367	Other Charges	300	300	300
461	Repair & Maintenance	400	400	1,000
470	Accounting Software Service	6,000	7,500	7,510
478	Printing (Checks & Deposit slips)	400	400	600
490	Advertising	2,000	2,000	2,200
492	Bank Charges/Fees	500	500	1,500
515	Books, Dues, & Subscriptions	925	675	675
520	Operating Supplies	2,624	2,624	2,600
524	Fuel	200	200	1,500
528	Uniforms	80	80	350
561	Conference Registrations	800	800	1,200
	<b><i>TOTAL OPERATING EXPENDITURES</i></b>	<b>47,084</b>	<b>53,334</b>	<b>49,855</b>
	<b><i>*Total Financial &amp; General Accounting</i></b>	<b>\$ 172,978</b>	<b>\$ 229,377</b>	<b>\$ 253,107</b>

**City of Pahokee, Florida**  
**General Fund**  
**Schedule of Expenditures**  
**For The Fiscal Year Ending September 30, 2019**

**Dept 513020 Human Resources**

<b>Object #</b>	<b>Account Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
110/120/130	Salaries & Wages	43,000	43,000	50,978
150	Human Resources			100
210	FICA Taxes	3,588	3,290	3,749
220	FLC Ret 2% (changed to 4.35%)	1,131	1,871	2,132
221	FLC Ret 3%	1,408	1,290	1,470
230	Life and Health Insurance	4,351	4,351	5,859
240	Worker's Compensation	127	126	151
	<b><i>TOTAL PERSONNEL SERVICE</i></b>	<b>53,605</b>	<b>53,928</b>	<b>64,439</b>
360	Travel & Per Diem	2,066	1,448	1,448
367	Other Charges	520	520	520
461	Repairs/Maintenance	250	250	250
478	Printing	150	150	150
490	Advertising	500	500	600
515	Books, Dues & Subscriptions	500	500	500
520	Operating Supplies	300	300	300
524	Fuel	200	200	200
528	Uniforms	150	150	80
561	Conference Registrations	1,000	382	800
576	Maint - Payroll Program	12,000	12,000	12,000
	<b><i>TOTAL OPERATING EXPENDITURES</i></b>	<b>17,636</b>	<b>16,400</b>	<b>16,848</b>
	<b><i>*Total Human Resources</i></b>	<b>\$ 71,241</b>	<b>\$ 70,328</b>	<b>\$ 81,287</b>



**City of Pahokee, Florida**  
**General Fund**  
**Schedule of Expenditures**  
**For The Fiscal Year Ending September 30, 2019**

Dept 513030 IT / GATV ACCESS

Object #	Account Name	Adopted Budget 2016-2017	Adopted Budget 2017-2018	Adopted Budget 2018-2019
310	Professional Services	\$ 18,000	\$ 18,000	\$ 17,000
	<b><i>TOTAL OPERATING EXPENDITURES</i></b>	<b>18,000</b>	<b>18,000</b>	<b>17,000</b>
	<b><i>*Total IT / GATV Access</i></b>	<b>\$ 18,000</b>	<b>\$ 18,000</b>	<b>\$ 17,000</b>

**City of Pahokee, Florida**  
**General Fund**  
**Schedule of Expenditures**  
**For The Fiscal Year Ending September 30, 2019**

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**Dept 514000 Legal Counsel**

<b>Object #</b>	<b>Account Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
310	Professional Fees	\$ 80,000	\$ 85,000	\$ 92,000
	<b><i>TOTAL OPERATING EXPENDITURES</i></b>	<b>80,000</b>	<b>85,000</b>	<b>92,000</b>
	<b><i>*Total Legal Counsel</i></b>	<b>\$ 80,000</b>	<b>\$ 85,000</b>	<b>\$ 92,000</b>

**City of Pahokee, Florida**  
**General Fund**  
**Schedule of Expenditures**  
**For The Fiscal Year Ending September 30, 2019**

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**Dept 515000 Comprehensive Planning**

<b>Object #</b>	<b>Account Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
310	Professional Fees	\$ 25,000	\$ 25,000	\$ 25,000
367	Other Charges	250	250	250
490	Advertising	500	500	500
	<b><i>TOTAL OPERATING EXPENDITURES</i></b>	<b>25,750</b>	<b>25,750</b>	<b>25,750</b>
	<b><i>*Total Comprehensive Planning</i></b>	<b>\$ 25,750</b>	<b>\$ 25,750</b>	<b>\$ 25,750</b>

**City of Pahokee, Florida**  
**General Fund**  
**Schedule of Expenditures**  
**For The Fiscal Year Ending September 30, 2019**

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**Dept 516000 Local Discretionary Sales Surtax**

<b>Object #</b>	<b>Account Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
601	Capital Outlay	\$ -	\$ -	\$ 424,807
<b><i>TOTAL OPERATING EXPENDITURES</i></b>		-	-	424,807
<b><i>*Total Comprehensive Planning</i></b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 424,807</b>

**City of Pahokee, Florida**  
**General Fund**  
**Schedule of Expenditures**  
**For The Fiscal Year Ending September 30, 2019**

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**Dept 516010 Capital Improvement Outlay**

<b>Object#</b>	<b>Account Number/Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
600	Capital Outlay	\$ -	\$ -	\$ -
<b><i>TOTAL OPERATING EXPENDITURES</i></b>		-	-	-
<b><i>*Total Comprehensive Planning</i></b>		\$ -	\$ -	\$ -

**City of Pahokee, Florida**  
**General Fund**  
**Schedule of Expenditures**  
**For The Fiscal Year Ending September 30, 2019**

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**Dept 521000 Police Department**

<b>Object #</b>	<b>Account Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
310	Professional Services	\$ 538,161	\$ 548,924	\$ 559,902
	<b><i>TOTAL OPERATING EXPENDITURES</i></b>	<b>538,161</b>	<b>548,924</b>	<b>559,902</b>
	<b><i>*Total Police Department</i></b>	<b>\$ 538,161</b>	<b>\$ 548,924</b>	<b>\$ 559,902</b>

**City of Pahokee, Florida**  
**General Fund**  
**Schedule of Expenditures**  
**For The Fiscal Year Ending September 30, 2019**

**Dept 524000 Protective Inspections/Building, Planning & Zoning**

<b>Object #</b>	<b>Account Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
110/120/130	Salaries & Wages	140,485	\$ 108,244	\$ 136,415
150	Special Pay			\$ 350
210	FICA Taxes	10,747	8,281	10,436
220	FLC Ret 2% (changed to 4.35%)	6,111	4,709	4,875
221	FLC Ret 3%	4,215	3,247	3,362
230	Life and Health Insurance	17,403	13,043	17,576
240	Worker's Compensation	2,462	2,462	4,163
	<b><i>TOTAL PERSONNEL SERVICE</i></b>	<b>181,423</b>	<b>139,986</b>	<b>177,176</b>
310	Professional Services	24,333	20,000	20,000
360	Travel & Per Diem	500	500	500
461	Repair/Maintenance	500	500	500
478	Printing	300	300	300
490	Advertising	-	-	-
515	Books, Dues, & Subscriptions	1,500	1,500	1,500
520	Operating Supplies	500	500	1,200
524	Fuel	1,000	1,000	1,000
528	Uniforms	200	200	200
600	Capital Outlay	14,000	10,322	10,322
	<b><i>TOTAL OPERATING EXPENDITURES</i></b>	<b>42,833</b>	<b>34,822</b>	<b>35,522</b>
	<b><i>*Total Protective Inspections</i></b>	<b>\$ 224,256</b>	<b>\$ 174,808</b>	<b>\$ 212,698</b>

**City of Pahokee, Florida**  
**General Fund**  
**Schedule of Expenditures**  
**For The Fiscal Year Ending September 30, 2019**

**Dept 541000 Roads & Streets**

Object #	Account Name	Adopted Budget 2016-2017	Adopted Budget 2017-2018	Proposed Budget 2018-2019
110/120/130	Salaries & Wages	436,529	421,955	421,025
150	Special Pay			1,450
210	FICA Taxes	33,394	32,280	32,208
211	FRS Retirement Contributions	4,259	4,259	4,942
220	FLC Ret 2% (changed to 4.35%)	13,002	12,323	15,915
221	FLC Ret 3%	8,967	8,499	7,086
230	Life and Health Insurance	52,209	50,029	70,304
240	Worker's Compensation	40,741	40,741	38,843
	<b>TOTAL PERSONNEL SERVICE</b>	<b>589,101</b>	<b>570,086</b>	<b>591,773</b>
310	Professional Services	5,000	5,000	5,000
311	Drug Testing	300	300	300
320	Accounting & Auditing	5,000	5,000	5,000
340	Contractual Services	413,780	413,780	413,780
352	Tipping Fees	2,000	2,000	2,000
360	Travel & Per Diem	1,240	1,240	1,240
367	Other Charges	2,500	1,948	1,948
410	Communications - Local Servi	3,000	3,000	3,000
413	Communications - Long Distan	400	400	400
431	Electric Service	104,000	104,000	104,000
432	Water, Sewer & Solid Waste S	2,500	2,500	2,500
450	General Liability Insurance	11,507	11,507	5,712
451	Auto Liability Insurance	19,380	19,380	9,454
452	Property Insurance	3,366	3,366	2,854
461	Repair/Maintenance	32,700	32,700	32,700
480	Promotional Activities	500	500	500
498	Vehicle Registration Fees	200	200	200
510	General Office Supplies	300	300	300
520	Operating Supplies	3,600	3,048	3,048
524	Fuel	15,000	15,000	15,000
525	Chemicals	1,700	1,700	1,700
526	Small Equipment	1,500	1,500	1,500
528	Uniforms	1,000	1,000	2,000
529	Protective Apparel	500	1,000	1,000
555	Sign/Sidewalk/Street/Replacements	4,213	4,213	2,213
561	Conference Registrations	1,950	-	-
	<b>TOTAL OPERATING EXPENDITURES</b>	<b>637,136</b>	<b>634,582</b>	<b>617,349</b>
600	CAPITAL OUTLAY	-	-	-
601	Local Discretionary Surtax		328,464	
	<b>TOTAL CAPITAL OUTLAY</b>	<b>-</b>	<b>328,464</b>	<b>-</b>
	<b>*Total Roads &amp; Streets</b>	<b>\$ 1,226,237</b>	<b>\$ 1,533,132</b>	<b>\$ 1,209,122</b>
	<b>Solid Waste Expense (Physical Services)</b>	<b>414,000</b>	<b>414,000</b>	<b>413,780</b>
	<b>*Total Roads &amp; Streets</b>	<b>\$ 812,237</b>	<b>\$ 1,119,132</b>	<b>\$ 795,342</b>



**City of Pahokee, Florida  
General Fund  
Schedule of Expenditures  
For The Fiscal Year Ending September 30, 2019**

**Dept 555000 Community Economic Development**

<b>Object #</b>	<b>Account Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
110/120/130	Salaries & Wages	43,000	98,225	110,823
150	Special Pay			250
210	FICA Taxes	3,289	7,514	8,109
220	FLC Ret 2% (Changed to 4.35%)	1,871	4,273	4,611
221	FLC Ret 3%	1,290	2,947	3,180
230	Life and Health Insurance	4,351	8,701	11,717
240	Worker's Compensation	116	232	289
	<b>TOTAL PERSONNEL SERVICE</b>	<b>53,917</b>	<b>121,892</b>	<b>138,980</b>
310	Professional Fees	54,333	-	-
360	Travel & Per Diem	500	500	500
461	Repair/Maintenance	700	700	700
478	Printing	200	200	200
480	Promotion	1,100	1,100	1,100
515	Books, Dues & Subscriptions	1,000	1,000	1,000
520	Operating Supplies	400	400	400
524	Fuel	700	700	700
	<b>TOTAL OPERATING EXPENDITURES</b>	<b>58,933</b>	<b>4,600</b>	<b>4,600</b>
	<b>*Total Community Development</b>	<b>\$ 112,850</b>	<b>\$ 126,492</b>	<b>\$ 143,580</b>

**City of Pahokee, Florida  
General Fund  
Schedule of Expenditures  
For The Fiscal Year Ending September 30, 2019**

**Dept 572000 Recreation Department - City**

Object #	Account Name	Adopted Budget 2016-2017	Adopted Budget 2017-2018	Proposed Budget 2018-2019
110/120/130	Salaries & Wages	211,600	208,890	260,549
150	Special Pay			800
210	FICA Taxes	16,187	15,980	19,065
211	FRS Retirement Contributions	1,605	1,605	-
220	FLC Ret 2% (changed to 4.35%)	2,392	4,801	8,082
221	FLC Ret 3%	1,650	3,311	5,574
230	Life and Health Insurance	7,831	7,831	7,831
240	Worker's Compensation	27,835	27,835	20,161
	<b>TOTAL PERSONNEL SERVICE</b>	<b>269,100</b>	<b>270,253</b>	<b>322,062</b>
320	Annual Audit Fee	2,500	2,500	2,500
340	Contract - Janitorial Service	18,580	14,950	14,950
342	Copier Lease	810	810	810
354	Permit	1,300	1,300	1,300
360	Travel & Per Diem	750	750	750
367	Other Charges	2,560	2,560	2,560
410	Communications - Local Servi	3,700	3,700	3,700
411	Gym Alarm Honeywell (entire complex)	1,340	1,340	1,340
413	Communications - Long Distan	500	500	500
415	Internet Service	900	900	900
420	Postage	200	200	200
431	Electric Service	25,000	25,000	25,000
432	Water, Sewer, & Solid Waste	4,500	4,500	4,500
436	Solid Waste Assessment	8,408	8,408	8,408
450	General Liability Insurance	18,209	18,209	9,039
451	Auto Liability Insurance	16,755	16,755	8,173
452	Property Insurance	27,294	27,294	23,143
461	Repair/Maintenance	11,900	11,900	11,900
494	HRS Background Screening	400	400	400
495	Cafeteria Expenses	1,200	1,200	1,200
496	Security (Special Events)	1,000	1,000	1,000
510	General Office Supplies	2,500	2,500	2,500
520	Operating Supplies	4,300	1,000	1,000
524	Fuel	5,000	5,000	5,000
528	Uniforms	400	400	400
530	Food - After School Program	700	700	700
531	Misc. Expenses - After School Program	11,100	5,207	5,207
537	Program Supplies	7,350	7,350	7,350
544	Back-To-School BASH	6,000	6,000	6,000
559	Books & Subscriptions	1,550	1,000	1,000
	<b>TOTAL OPERATING EXPENDITURES</b>	<b>186,706</b>	<b>173,333</b>	<b>151,430</b>
	<b>*Total Recreation Department - City</b>	<b>\$ 455,806</b>	<b>\$ 443,586</b>	<b>\$ 473,492</b>

**City of Pahokee, Florida  
General Fund  
Schedule of Expenditures  
For The Fiscal Year Ending September 30, 2019**

**Dept 572020 Recreation Department - PBC**

<b>Object #</b>	<b>Account Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
110/120/130	Salaries & Wages	88,000	90,200	90,680
210	FICA Taxes	6,732	6,732	6,937
211	FRS Retirement Contributions	1,027	1,027	2,891
220	FLC Ret 2% (changed to 4.35%)	3,828	3,828	2,400
221	FLC Ret 3%	2,640	2,640	1,656
230	Life and Health Insurance	9,572	9,572	12,080
240	Worker's Compensation	3,443	3,443	3,582
	<b><i>TOTAL PERSONNEL SERVICE</i></b>	115,242	117,442	120,225
360	Travel and Per Diem	2,500	2,500	2,500
502	Miscellaneous	2,074	2,074	2,074
528	Uniforms	1,500	1,500	1,800
530	Food - After School Program	441	441	1,317
535	Contributions & Sponsorships	9,048	9,048	9,048
537	Program Supplies	3,500	5,359	5,581
561	Conference Registration	1,000	1,000	1,000
	<b><i>TOTAL OPERATING EXPENDITURES</i></b>	20,063	21,922	23,320
	<b><i>*Total Recreation Department - PBC</i></b>	<b>\$ 135,305</b>	<b>\$ 139,364</b>	<b>\$ 143,545</b>

**City of Pahokee, Florida  
General Fund  
Schedule of Expenditures  
For The Fiscal Year Ending September 30, 2019**

**Dept 572150 Parks Department**

<b>Object #</b>	<b>Account Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
110/120/130	Salaries & Wages	5,440	5,576	5,688
210	FICA Taxes	416	427	416
240	Worker's Compensation	568	568	2,508
	<b><i>TOTAL PERSONNEL SERVICE</i></b>	<b>6,424</b>	<b>6,571</b>	<b>8,611</b>
320	Accounting & Auditing	500	500	500
431	Electric Service	6,135	6,135	6,135
432	Water, Sewer & Solid Waste S	10,000	10,000	10,000
436	Solid Waste Assessment	3,357	3,357	3,357
450	General Liability Insurance	3,619	3,691	1,796
452	Property Insurance	3,773	3,773	3,200
461	Repair/Maintenane	7,000	6,853	6,853
499	Annual Fire Safety Inspection	50	50	50
520	Operating Supplies	200	200	200
525	Chemicals	500	500	500
	<b><i>TOTAL OPERATING EXPENDITURES</i></b>	<b>35,134</b>	<b>35,059</b>	<b>32,591</b>
	<b><i>*Total Parks Department</i></b>	<b>\$ 41,558</b>	<b>\$ 41,630</b>	<b>\$ 41,202</b>

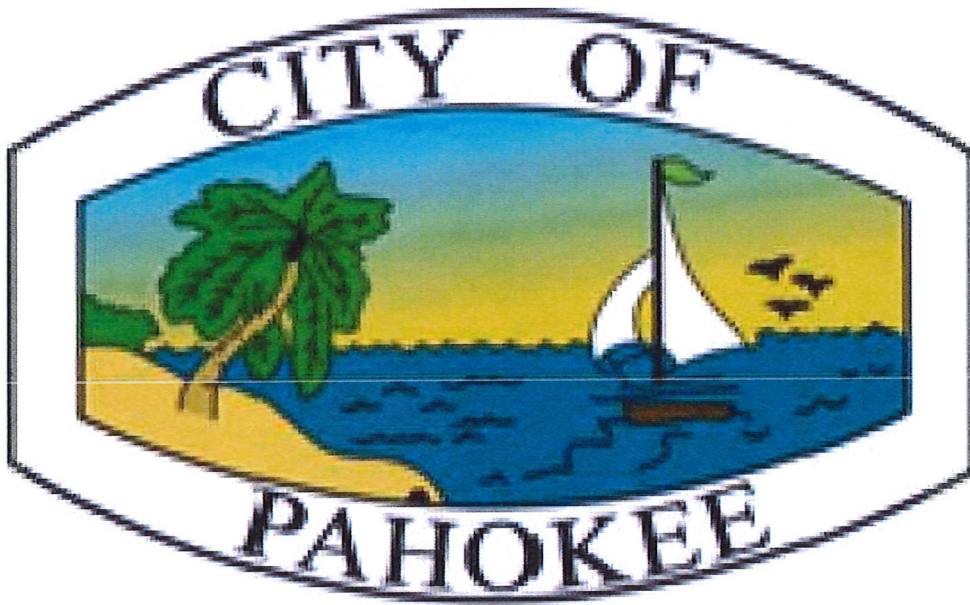
**City of Pahokee, Florida  
General Fund  
Schedule of Expenditures  
For The Fiscal Year Ending September 30, 2019**

**Dept 590000 Non-Departmental**

<b>Object #</b>	<b>Account Number/Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
310	Professional Fees	\$ 20,800	\$ 20,800	\$ 20,800
342	Copier Lease	5,810	5,810	11,000
367	Other Charges-City Hall	2,575	9,805	10,327
369	Aid to Chamber of Commerce	3,000	3,000	3,000
410	Communications - Local	10,288	10,288	10,288
413	Communications - Long Distance	2,118	2,118	2,118
415	Internet for City	1,400	1,400	6,000
420	Postage	4,475	4,475	6,500
431	Electric Service	700	700	15,000
432	East Beach Water Assessment-Inc 246 E Main	12,950	12,950	12,950
436	Solid Waste Assessment	2,719	2,719	2,719
440	Rentals and Leases	2,800	2,800	2,800
450	General Liability Insurance	30,346	30,346	15,142
451	Auto Liability Insurance	4,035	4,035	1,968
452	Property Insurance	38,924	38,924	33,004
461	Repair/Maintenance	10,192	10,192	10,192
478	Printing	200	200	200
480	Promotional Activities	1,250	2,250	2,250
487	Employee of the Quarter	700	700	700
488	Employee of the Year	500	500	500
499	Annual Fire Safety Inspection	200	200	200
510	General Office Supplies	4,335	4,667	4,000
515	Books, Dues & Subscription	165	165	165
546	Fourth of July Celebration	-	4,000	7,000
	<b><i>TOTAL OPERATING EXPENDITURES</i></b>	<b>160,483</b>	<b>173,044</b>	<b>178,823</b>
920	Interfund Transfer Marina	54,393	26,914	26,698
	<b><i>TOTAL INTERFUND TRANSFER</i></b>	<b>54,393</b>	<b>26,914</b>	<b>26,698</b>
	<b><i>*Total Non-Departmental</i></b>	<b>\$ 214,876</b>	<b>\$ 199,958</b>	<b>\$ 205,521</b>

*Henderson Endowment Fund*

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**City of Pahokee, Florida**  
**Henderson Endowment Fund**  
**Schedule of Revenues and Expenditures**  
**For The Fiscal Year Ending September 30, 2019**

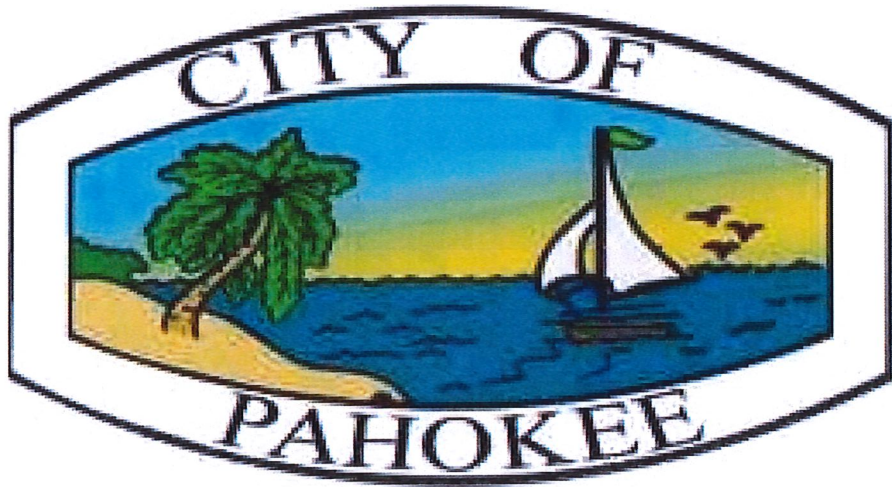
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**Fund 125 - Henderson Endowment**

<b>Object#</b>	<b>Account Number/Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
<b>REVENUES/OTHER SOURCES</b>				
360150	Interest Income	\$ 1,315	\$ 1,315	\$ 1,315
<b><i>TOTAL REVENUES/OTHER SOURCES</i></b>		<b><i>\$ 1,315</i></b>	<b><i>\$ 1,315</i></b>	<b><i>\$ 1,315</i></b>
<b>EXPENDITURES</b>				
5810100	Interfund Tsfr Out - Cemetery	\$ 1,315	\$ 1,315	\$ 1,315
<b><i>TOTAL EXPENSES</i></b>		<b><i>\$ 1,315</i></b>	<b><i>\$ 1,315</i></b>	<b><i>\$ 1,315</i></b>

*Marina Fund*

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**City of Pahokee, Florida**  
**Marina & Campground Fund**  
**Schedule of Revenues**  
**For The Fiscal Year Ending September 30, 2019**

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**Fund 445 - Marina & Campground**

Object #	Account Number/Name	Adopted Budget 2016-2017	Adopted Budget 2017-2018	Proposed Budget 2018-2019
<b>REVENUES/OTHER SOURCES</b>				
347510	Marina Campground Revenue	\$ 75,000	\$ 125,000	\$ 115,000
	Concession and snacks	2,500	2,500	2,500
	Rents for Conference Room	3,000	3,000	3,000
	<b>Subtotal - Marina Revenues</b>	<b>80,500</b>	<b>130,500</b>	<b>120,500</b>
	<b>Interfund transfer in-From General Fund</b>	54,394	26,914	26,698
	<b>TOTAL MARINA &amp; CAMPGROUND REVENUES/OTHER SOURCES</b>	<b>\$ 134,894</b>	<b>\$ 157,414</b>	<b>\$ 147,198</b>

**City of Pahokee, Florida**  
**Marina & Campground Fund**  
**Schedule of Expenses**  
**For The Fiscal Year Ending September 30, 2019**

**Dept 575000 Marina & Campground**

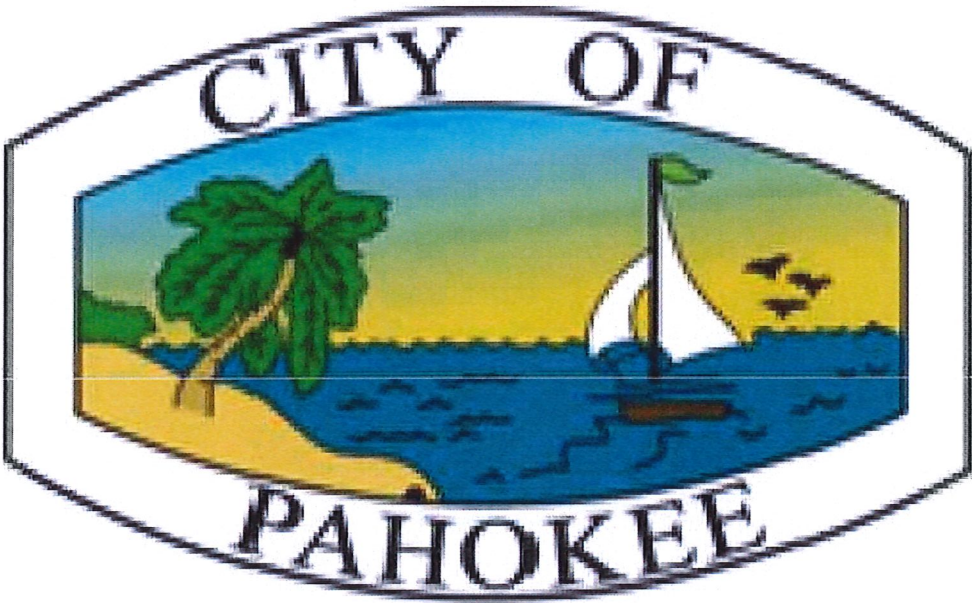
Object #	Account Number/Name	Adopted Budget 2016-2017	Adopted Budget 2017-2018	Proposed Budget 2018-2019
110	Executive Salaries	-	-	
120	Regular Salaries & Wages			15,600
130	Part Time Salaries & Wages			
	2% Cost of Living Increase			312
	2.5% Performance Increase			398
110/120/130	Regular Salaries & Wages	\$ -	\$ 15,990	\$ 16,310
210	FICA Taxes	-	1,223	1,248
220	FLC Ret 2% (changed to 4.35%)	-	696	709
221	FLC Ret 3%	-	480	489
230	Life and Health Insurance	-	2,180	2,929
	<b>TOTAL PERSONNEL SERVICE</b>	-	20,569	21,685
310	Professional Fees	500	500	500
311	Drug Testing	100	100	100
320	Accounting & Auditing	500	500	500
354	Permits	1,000	1,000	1,000
410	Communications Local Services	1,715	1,715	1,715
413	Communications Long Distance	285	285	285
415	Internet Services	3,000	3,000	3,000
431	Electric Services	22,150	22,150	22,150
432	Water, Sewer & Solid Waste	50,775	50,775	50,775
436	Solid Waste Assessment	8,968	8,968	8,968
444	DNR Annual Adm Fee	436	436	436
450	General Liability Insurance	1,035	1,035	514
452	Property Insurance	5,330	5,330	4,519
461	Repair/Maintenance	8,500	8,500	8,500
490	Advertising	3,500	3,500	3,500
492	Bank Charges/Fees	-	2,400	2,400
510	General Office Supplies	600	600	600
520	Operating Supplies	14,000	13,552	13,552
559	Books & Subscriptions	1,000	1,000	1,000
640	Equipment	1,500	1,500	1,500
	<b>TOTAL OPERATING EXPENSE</b>	124,894	126,846	125,514
600	Capital Outlay	10,000	10,000	-
	<b>TOTAL CAPITAL OUTLAY</b>	10,000	10,000	-

*\*Total Marina & Campground Expenses*

\$ 134,894 \$ 157,414 \$ 147,198

*Cemetery Fund*

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**City of Pahokee, Florida  
Cemetery Fund  
Schedule of Revenues  
For The Fiscal Year Ending September 30, 2019**

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**Fund 450 - Cemetery**

<b>Object#</b>	<b>Account Number/Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
3603654	Private Openings and Closing	\$ 40,000	\$ 40,000	\$ 40,000
3406921	Private Perpetual Care Fees	10,000	10,000	8,500
3601010	Restricted Interest- Perpetual	100	100	100
3609041	Rental/House	3,600	3,600	3,600
3609042	Cemetery Land Lease Income	4,500	4,500	4,500
3604111	Sale of Cemetery Lot- Private	30,000	30,000	26,015
3604112	Sale of Cemetery Lot- PreNeed	10,000	10,000	10,000
3604121	Sale of Vault Liners- Private	25,000	25,000	25,000
3604123	Sale of Vault Liners- PreNeed	5,000	5,000	5,000
3604130	Marker Installation- Private	500	500	500
3604132	Vault Service	5,000	5,000	5,000
3604150	Cremation Fees	7,000	7,000	7,000
3604171	Sale of Memorials- At Need	43,000	43,000	43,000
3604172	Sale of Memorial- PreNeed	5,000	5,000	5,000
3604181	Sale of Crypts-At Need	9,000	9,000	9,000
3604182	Sale of Crypts - Preneed	6,000	6,000	6,000
3609098	Other Miscellaneous Revenues	1,376	1,376	1,376
	Subtotal - Cemetery Revenues	205,076	205,076	199,591
3810100	Interfund Trns In- SRF Henderson	1,315	1,315	1,315
	<b>Total Cemetery Revenues/Other Sources</b>	<b>\$ 206,391</b>	<b>\$ 206,391</b>	<b>\$ 200,906</b>

**City of Pahokee, Florida  
Cemetery Fund  
Schedule of Expenses  
For The Fiscal Year Ending September 30, 2019**

**Dept 539000 Cemetery**

Object #	Account Number/Name	Adopted Budget 2016-2017	Adopted Budget 2017-2018	Proposed Budget 2018-2019
110/120/130	Regular Salaries & Wages	\$ 87,360	\$ 89,544	\$ 84,811
150	Special Pay			\$ 350
210	FICA Taxes	6,683	6,850	12,976
220	FLC Ret 4.35%	3,258	3,258	3,258
221	FLC Ret 3%	2,246	2,246	2,246
230	Life and Health Insurance	13,052	13,052	17,576
240	Worker's Compensation	7,488	7,488	6,270
	<b>TOTAL PERSONNEL SERVICE</b>	<b>120,087</b>	<b>122,438</b>	<b>127,487</b>
320	Accounting & Auditing	3,000	3,000	3,000
360	Travel & Per Diem	1,000	1,000	1,000
410	Communications - Local Servi	2,000	2,000	2,000
413	Communications - Long Distan	600	600	600
415	Internet Service	840	840	840
420	Postage	200	200	200
431	Electric Service	2,500	2,500	2,500
432	Water, Sewer & Solid Waste	1,800	1,800	1,800
442	License	100	100	100
450	General Liability Insurance	3,660	3,660	1,817
451	Auto Liability Insurance	2,519	2,519	1,229
452	Property Insurance	2,812	2,812	2,384
461	Repair/Maintenance	9,250	10,250	10,250
510	General Office Supplies	750	250	250
520	Operating Supplies	1,750	1,750	1,750
524	Fuel	7,000	7,000	7,000
525	Chemicals	200	200	200
526	Small Equipment	1,000	1,000	1,000
528	Uniforms	700	500	500
529	Protective Apparel	300	-	-
551	COS Markers (Memorial Sales)	27,223	27,223	23,900
552	COS Lot Markers	300	300	300
553	COS Vault Liners	10,500	10,500	10,500
559	Books & Subscriptions	300	300	300
	<b>TOTAL OPERATING EXPENSE</b>	<b>80,304</b>	<b>80,304</b>	<b>73,419</b>
600	Capital Outlay	6,000	3,649	-
	<b>TOTAL CAPITAL OUTLAY</b>	<b>6,000</b>	<b>3,649</b>	<b>-</b>
	<b>*Total Cemetery Expenses</b>	<b>\$ 206,391</b>	<b>\$ 206,391</b>	<b>\$ 200,906</b>

Ad Valorem Taxes	Taxes that are received from properties in the City
Sales and Use Taxes	Revenues received from the State (Revenue Sharing, 8 cent motor fuel tax, communication service tax, half cent tax, local and new local gas tax)
Franchise Fees	Monies received from FPL & GUA
Utility Service Taxes	Monies received from water, electric, and gas companies as a service tax
Licenses and Permits	Business tax receipts, building permits, and mobile home licenses
Intergovernmental Revenue	Funds received from other governmental entities mainly grant funds--FDOT, PBC
Charges for Services	Anything the City charges a fee for: garbage, cafeteria rentals, lien searches, and etc.
Fines and Forfeits	Code enforcement fines and court fines
Interest Earnings & Rents	Interest that is received from bank accounts and rent for City owned properties-- Okeechobee Land, POPS, and Everglades Prep.
Enterprise Management Fees	Fee that is charged to Enterprise funds for the General Fund to manage them
Miscellaneous Revenue	Anticipated donations to receive throughout the year. (Basketball, football, PBC payment for SWA assessment)
Interfund Transfers (In)	Funds that are transferred to help cover the shortfall of Enterprise Funds.

General Government	All departments excluding the ones listed below.
Public Safety	All expenses associated with the payment to PBSO
Physical Environment	All expenses associated with the cost of garbage collections-- monthly payments to SWS and tipping fee
Road and Street Expenses	All expenses associated with Public Services-- Salaries, auto repairs, street lights, maintenance to equipment, and etc.
Human Services	All expenses associated with Human Resources- Salary, payroll maintenance program, employee buyout for those who opt out of insurance
Culture and Recreation	All expenses associated with Parks & Recreation-- Salaries, electrical service, water services, grants for generators, and etc.
Debt Service	The amount of debt to be paid during the year-- Bank of America loan \$94,006 and PBSO repayment \$60,000
Interfund Transfers (Out)	



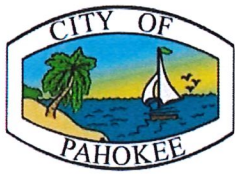
# AGENDA

CITY COMMISSION OF THE CITY OF PAHOKEE  
REGULAR COMMISSION MEETING  
TUESDAY, SEPTEMBER 11, 2018 6:30 P.M.

- A. INVOCATION & PLEDGE OF ALLEGIANCE
- B. ROLL CALL:
- C. ADDITIONS, DELETIONS, AND APPROVAL OF AGENDA ITEMS:
- D. CITIZEN COMMENTS (AGENDA ITEMS ONLY):
- E. PUBLIC SERVICE ANNOUNCEMENTS (FILL OUT PUBLIC COMMENT CARD):
- F. APPROVAL OF MINUTES:
  - 1. **August 14, 2018 Regular Commission Meeting Minutes**
- G. CONSENT AGENDA:
- H. ORDINANCE:
- I. RESOLUTIONS:
  - 1. **RESOLUTION 2018 – 48 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, APPROVING AND AUTHORIZING THE MAYOR TO EXECUTE THE THIRTEENTH ADDENDUM TO THE LAW ENFORCEMENT SERVICE AGREEMENT BETWEEN THE CITY OF PAHOKEE AND RIC L. BRADSHAW, SHERIFF OF PALM BEACH COUNTY, FLORIDA.**
  - 2. **RESOLUTION 2018 – 49 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, HONORING FIFTY YEARS OF MUNICIPAL HOME RULE IN THE FLORIDA CONSTITUTION AND COMMITTING TO AN EDUCATIONAL INITIATIVE TO HELP FLORIDIANS UNDERSTAND THIS BENEFICIAL RIGHT.**
- J. PUBLIC HEARINGS:
- K. PROCLAMATIONS (approval):
  - 1. **Ratification of Proclamation - Azlene Murvin – 90<sup>th</sup> Birthday Recognition**
- L. PRESENTATIONS:
  - 1. **Lawn of the Month (August 2018) – Nora Gonzalez Lara**
- M. REPORT OF THE MAYOR:
- N. REPORT OF THE CITY MANAGER:
- O. REPORT OF THE CITY ATTORNEY:
  - 1. **ORDINANCE 2018 – 04 AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, PROHIBITING THE PARKING OF CERTAIN VEHICLES IN RESIDENTIAL ZONING DISTRICTS, INCLUDING THE CORE DISTRICT; PROVIDING FOR SEVERABILITY, INCLUSION IN THE CODE, AND EFFECTIVE DATE.**
- P. OLD BUSINESS:
- Q. NEW BUSINESS:
- R. CITIZEN COMMENTS / GENERAL CONCERNS:
- S. CORRESPONDENCE /COMMENTS AND CONCERNS OF THE CITY COMMISSIONERS:
- T. ADJOURN:







**CITY COMMISSION OF THE CITY OF PAHOKEE  
REGULAR COMMISSION MEETING MINUTES  
Tuesday, August 14, 2018**

Pursuant to due notice the regularly scheduled Commission meeting was held in the Commission Chambers at 360 East Main Street, Pahokee, Palm Beach County, Florida on August 14, 2018.

The meeting was called to order by Mayor Babb at 6:39 p.m.

Official attendance was recorded as follows:

<b><u>Roll Call:</u></b>	Mayor Keith W. Babb, Jr.	Present
	Commissioner Benny L. Everett, III	Present
	Commissioner Felisia C. Hill	Present
	Vice Mayor Clara M. Murvin	Present
	Commissioner Diane L. Walker	Present
	City Manager Chandler Williamson	Present
	City Attorney Gary Brandenburg	Present
	Sergeant At Arms Lieutenant Picciolo	Present
	Interim City Clerk Nylene Clarke	Present

**Additions, Deletions, and Approval of Agenda Items:**

Mr. Williamson added Resolution 2018-47 and Ordinance 2018-05 to the agenda.

**Approval of Agenda with additions.**

**Motion by Commissioner Everett. Seconded by Commissioner Hill.**

**Motion carried unanimously.**

**Citizen Comments (Agenda Items Only):** *(none)*

**Public Service Announcements:** *(none)*

**Approval of Minutes:**

1. July 24, 2018 Regular Scheduled Commission Meeting Minutes

**Approval of July 24, 2018 Regular Scheduled Commission Meeting Minutes.**

**Motion by Vice Mayor Murvin. Seconded by Commissioner Hill.**

**Motion carried unanimously.**

**Consent Agenda:** *(none)*

**Ordinances:** *(none)*

*Mr. Brandenburg read Ordinance 2018 -03 into the record and explained the purpose of the ordinance.*

1. **ORDINANCE 2018 – 03 (first reading) AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, REPEALING SECTION 2-272(6) OF THE CODE OF LAWS AND ORDINANCES OF THE CITY OF PAHOKEE, PROVIDING FOR THE WAIVER OF COMPETITIVE BIDDING FOR PROCUREMENTS WHERE THE FUNDING SOURCE FOR THE PROJECT MAY BE JEOPARDIZED BY THE LENGTH OF THE NORMAL PROCUREMENT PROCESS; PROVIDING FOR SEVERABILITY, INCLUSION IN THE CODE, AND EFFECTIVE DATE.**

- Discussion ensued. The effective date of Ordinance 2018-03 will be amended to 60 days after the adoption, at the final hearing.

**Approval of Ordinance 2018-03 (First Reading).**

**Motion by Commissioner Everett. Seconded by Commissioner Hill.**

**Motion carried unanimously.**

*Mr. Brandenburg read Ordinance 2018 -04 into the record and explained the purpose of the ordinance.*

2. **ORDINANCE 2018 – 04 (first reading) AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, PROHIBITING THE PARKING OF CERTAIN VEHICLES IN RESIDENTIAL ZONING DISTRICTS, INCLUDING THE CORE DISTRICT; PROVIDING A CONFLICT CLAUSE; PROVIDING FOR SEVERABILITY, INCLUSION IN THE CODE, AND EFFECTIVE DATE.**

Mr. Brandenburg recommended that the Commission carefully review section 22-21 (A) of Ordinance 2018-04 and consider if they want all of the specified vehicles prohibited in residential areas.

- Discussion ensued. The Commission decided to review Ordinance 2018-04 and provide the City Attorney with any respective amendments for the second reading. The first reading will be passed as is.

**Approval of Ordinance 2018-04 (First Reading).**

**Motion by Vice Mayor Murvin. Seconded by Commissioner Everett.**

**Motion carried unanimously.**

*Mr. Brandenburg read Ordinance 2018 -05 into the record and explained the purpose of the ordinance.*

3. **ORDINANCE 2018 – 05 (first reading) AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, AMENDING SECTION 17-216 OF THE CODE OF LAWS AND ORDINANCES OF THE CITY OF PAHOKEE, PROVIDING FOR THE ENFORCEMENT OF CITY NOISE ORDINANCE VIOLATIONS BY LAW ENFORCEMENT OFFICERS OF THE STATE OF FLORIDA; PROVIDING A CONFLICTS CLAUSE; PROVIDING FOR SEVERABILITY, INCLUSION IN THE CODE OF ORDINANCES, AND EFFECTIVE DATE.**

**Approval of Ordinance 2018-05 (First Reading).**

**Motion by Commissioner Everett. Seconded by Commissioner Hill.**

**Motion carried unanimously.**

**Resolutions:**

*Mr. Brandenburg read Resolution 2018 -45 into the record and explained the purpose of the resolution.*

1. **RESOLUTION 2018 – 45 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, APPROVING AND AUTHORIZING THE MAYOR TO SIGN A GRANT AGREEMENT WITH THE STATE OF FLORIDA DEPARTMENT OF ECONOMIC OPPORTUNITY (#SL041) FOR \$990,000 FOR INFRASTRUCTURE IMPROVEMENTS TO THE PAHOKEE MARINA.**

**Approval of Resolution 2018 - 45.**

**Motion by Vice Mayor Murvin. Seconded by Commissioner Everett.**

**Motion carried unanimously.**

*Mr. Brandenburg read Resolution 2018 -46 into the record and explained the purpose of the resolution.*

2. **RESOLUTION 2018 – 46 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, APPROVING AND AUTHORIZING THE MAYOR TO EXECUTE A LEASE AGREEMENT BETWEEN THE CITY OF PAHOKEE AND THALLE CONSTRUCTION COMPANY.**

**Approval of Resolution 2018 - 46.**

**Motion by Commissioner Everett. Seconded by Vice Mayor Murvin.**

**Motion carried unanimously.**

*Mr. Brandenburg read Resolution 2018 - 47 into the record and explained the purpose of the resolution.*

3. **RESOLUTION 2018 – 47 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, RATIFYING CERTAIN EXPENDITURES OF THE CITY WHICH EXCEED \$10,000 AND CLARIFYING THE AUTHORITY FOR APPROVAL.**

**Approval of Resolution 2018 - 47.**

**Motion by Commissioner Hill. Seconded by Vice Mayor Murvin.**

**Motion carried unanimously.**

**Proclamations:** *(none)*

**Presentations:**

1. **Mayor's Gold Nail and Hammer Award – Eduardo Bernal**

*Commissioner Everett presented the Mayor's Gold Nail and Hammer Award to Mr. Eduardo Bernal and Vice Mayor Murvin presented the check.*

**Report of the Mayor:**

Mayor Babb announced that the City Commission and the City Manager will be attending the 2018 Florida League of Cities Annual Conference on August 15<sup>th</sup> -18<sup>th</sup>. Mayor Babb recommended Carl Morrison, Sr. as an appointee to the Pahokee Housing Authority Board.

**Approval of Appointment of Carl Morrison, Sr. to the Pahokee Housing Authority Board.**

**Motion by Vice Mayor Murvin. Seconded by Commissioner Hill.**

**Motion carried unanimously.**

- Discussion ensued. Mayor Babb directed the Interim City Clerk to submit a letter to Mrs. Hale, for Mr. Morrison, Sr.'s appointment to the board.

Mayor Babb advised that the selection of the two (2) businesses of the month will be done by Vice Mayor Murvin at the next Commission Meeting. He stated a recommendation for the City Manager's salary increase will be brought up under Commissioner Everett's comments. Mayor Babb advised he wants to publicly thank the City Manager, Finance Director, and staff for coming up with a balanced budget.

**Report of the City Manager:**

Mr. Williamson provided updates on the following items: Old Pahokee High School project, gymnasium, Barfield Highway, financing of renovation of football field, and Glades Citizen's Villas. He advised that August 28, 2018 is the Primary Election; therefore, the Commission may cancel the Commission Meeting on that day or have it the day before.

Mayor Babb stated that the ordinance only requires that one Commission Meeting be held per month. He asked the Commission what their pleasure is regarding the August 28, 2018 Commission Meeting.

- Discussion ensued. The August 28, 2018 Commission Meeting was cancelled.

**Approval of Cancellation of August 28, 2018 Regular Scheduled Commission Meeting.**  
**Motion by Commissioner Everett. Seconded by Commissioner Hill.**  
**Motion carried unanimously.**

Mayor Babb provided notice that the meeting is not being live streamed due to a lightning strike, which damaged the equipment.

Commissioner Everett mentioned the Old Pahokee Hospital and advised that the grass was cut, but the presentation needs to be improved.

Mr. Williamson thanked Commissioner Everett and advised he understands.

Mayor Babb mentioned the property at 246 East Main Street.

Mr. Williamson provided an update on the property at 246 East Main Street.

**Report of the City Attorney:**

**1. Second Amendment to Contract For Community Based Agencies – Substitution of Pages**

Mr. Brandenburg advised that the Commission adopted Resolution 2018-44, which approved a Second Amendment to the contract for Community Based Agencies. He stated it was an agreement between the City of Pahokee and Palm Beach County. Mr. Brandenburg requested the Commission's authority to swap out three (3) pages for the amendments, which will consist of the following minor changes: missing language in one paragraph, correction of the City's address, and correction of the manager for the contract. He stated that the aforementioned changes will not change the intent of the contract.

**Approval to substitute three (3) pages of the Second Amendment to Contract for Community Based Agencies.**

**Motion by Vice Mayor Murvin. Seconded by Commissioner Everett.**

**Motion carried unanimously.**

**Old Business** *(none)*

**New Business:**

**1. Lt. Picciolo (PBSO Report)** *(none)*

**Citizens Comments:** *(none)*

**City Commission Comments:**

Commissioner Hill thanked all for attending.

Commissioner Walker welcomed the Interim City Clerk and thanked her for being the clerk. She thanked all for their prayers and support. Commissioner Walker requested the fleet report for the city vehicles and bid all a good night.

Mayor Babb requested for the City Manager to provide a follow up to Commissioner Walker's request at the next meeting, and to provide dates for the Commission Retreat.

Vice Mayor Murvin inquired about the status of the lawsuit with Technomarine.

Mr. Brandenburg advised that the lawsuit has been filed, we are in a period called discovery, and a request for information has been sent, which has to be answered within 30 days. He stated there has been no progress other than that.

- Discussion ensued. Mr. Brandenburg will refer the matter to the Attorney General's Office and to the Better Business Bureau.

Commissioner Hill advised that Parks and Recreation is one of the departments that she would like to get more involved in and inquired if the aforementioned department has a vehicle. She inquired as to why certain staff members have cars and certain staff members do not.

- Discussion ensued. Mayor Babb requested for Mr. Williamson to follow up at the next commission meeting.

Commissioner Everett expressed his concern with some of the social media posts and threats, regarding the city. He advised that the City Committees need to be reviewed, purged, and activated. He advised that all other areas in the City of Pahokee need to be looked at, and not just the Marina. He stated the Beautification Board can lead the task in beautifying all of Pahokee. Commissioner Everett expressed the importance of why the Commission Retreat is needed and stated that it will set the tone, as well as create an environment where we are not defensive when questions are asked. He suggested that the counter offer for the City Manager's salary be tabled until the next Commission Meeting. Commissioner Everett commended the efforts of staff for the two percent (2%) cost of living adjustment and bonus.

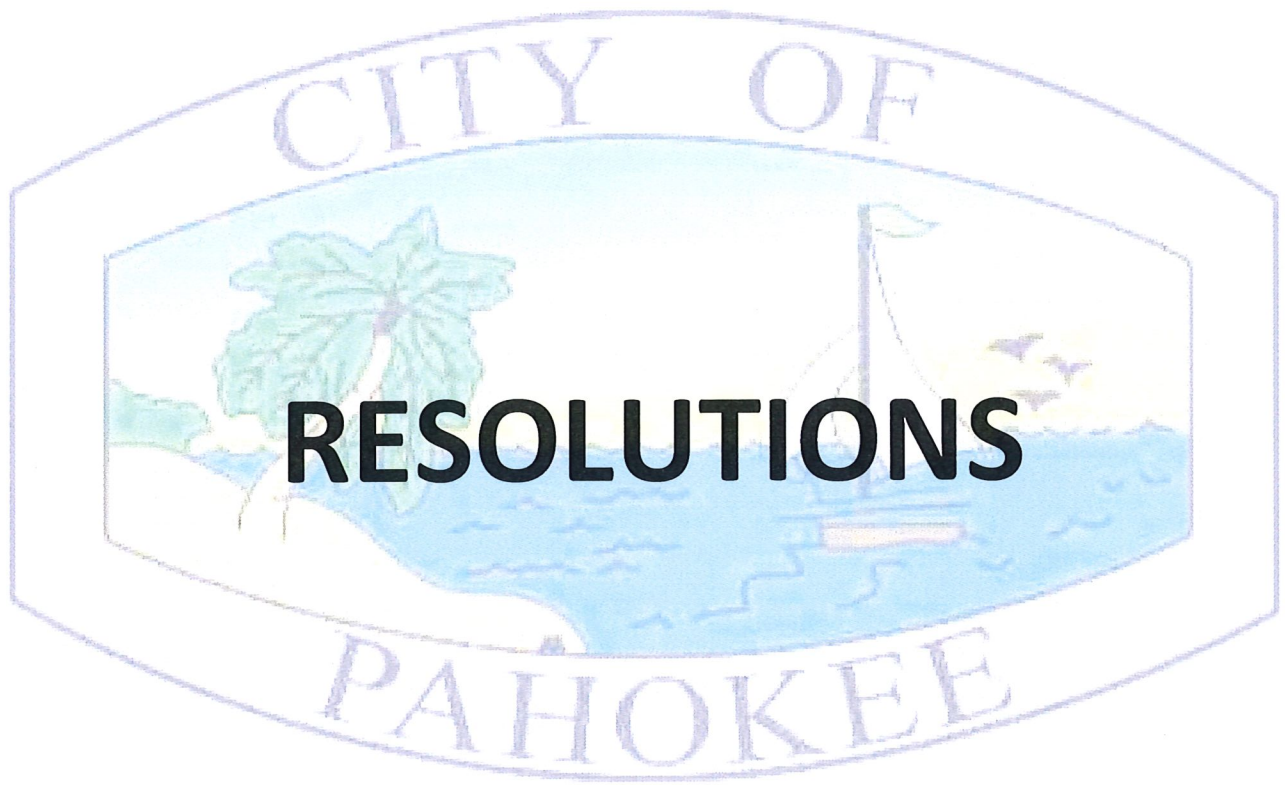
There being no further business to discuss, Mayor Babb adjourns the meeting at 8:18 p.m.

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Keith W. Babb, Jr., Mayor

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ATTEST: Nylene Clarke, Interim City Clerk



**RESOLUTION 2018 - 48**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, APPROVING AND AUTHORIZING THE MAYOR TO EXECUTE THE THIRTEENTH ADDENDUM TO THE LAW ENFORCEMENT SERVICE AGREEMENT BETWEEN THE CITY OF PAHOKEE AND RIC L. BRADSHAW, SHERIFF OF PALM BEACH COUNTY, FLORIDA.**

**WHEREAS**, this Thirteenth Addendum to the Law Enforcement Service Agreement is made by and between the City of Pahokee and Ric L. Bradshaw, Sheriff of Palm Beach County, Florida; and

**WHEREAS**, the Parties wish to set forth the consideration for the third year of the extended contract term.

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PAHOKEE, THAT:**

**Section 1.** The attached agreement is hereby approved.

**Section 2.** The Mayor is hereby authorized and directed to sign the agreement on behalf of the City of Pahokee.

**PASSED AND ADOPTED this 11<sup>th</sup> day of September, 2018.**

ATTESTED:

\_\_\_\_\_  
Keith W. Babb, Jr., Mayor

\_\_\_\_\_  
Nylene Clarke, Interim City Clerk

APPROVED AS TO LEGAL  
SUFFICIENCY:

\_\_\_\_\_  
Gary M. Brandenburg, City Attorney

Mayor Babb

Vice Mayor Murvin

Commissioner Everett

Commissioner Hill

Commissioner Walker

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_



**THIRTEENTH ADDENDUM TO THE LAW ENFORCEMENT SERVICE AGREEMENT**  
SHERIFF RIC L. BRADSHAW AND THE CITY OF PAHOKEE

This Thirteenth Addendum to the Law Enforcement Service Agreement is made by and between The City of Pahokee (hereinafter referred to as "City"), and Ric L. Bradshaw, Sheriff of Palm Beach County, Florida (hereinafter referred to as "Sheriff"). The City and the Sheriff shall hereinafter be referred to as the "Parties."

**WHEREAS**, the Parties executed a Law Enforcement Service Agreement effective February 12, 2006, a First Addendum effective June 16, 2006, Second Addendum effective October 01, 2007, a Third Addendum effective October 01, 2008, a Fourth Addendum effective October 01, 2009, a Fifth Addendum effective October 01, 2010, a Sixth Addendum effective October 01, 2011, a Seventh Addendum effective October 01, 2012, an Eighth Addendum effective October 01, 2013, a Ninth Addendum effective October 01, 2014, a Tenth Addendum effective October 01, 2015, and an Eleventh Addendum effective October 01, 2016, and a Twelfth Addendum effective October 01, 2017 (the "Agreement"), by which the Sheriff agreed to perform law enforcement services; and

**WHEREAS**, the Parties wish to set forth the consideration for the third year of the extended contract term.

**NOW, THEREFORE**, in consideration of the mutual covenants herein contained the receipt and sufficiency of which are hereby acknowledged, it is agreed upon as follows:

1. Article 6 Section 6.1 of the Law Enforcement Service Agreement is amended as to the total amount due for services for the period beginning October 01, 2018 through September 30, 2019, as follows: The total cost of personnel and equipment shall be \$559,902.00. Monthly payments shall be \$46,658.50.
2. In all other respects and unless otherwise stated, the terms and conditions of the Agreement, which includes prior Addendums, shall continue unchanged and in full force and effect.

IN WITNESS WHEREOF, the Parties hereto have executed the Addendum to the Agreement as of the last date all signatures below are affixed.

**PALM BEACH COUNTY SHERIFF'S OFFICE**

**CITY OF PAHOKEE**

BY: \_\_\_\_\_  
Ric L. Bradshaw, Sheriff

BY: \_\_\_\_\_

Title: Sheriff

Print Name: Keith W. Babb, Jr

Title: Mayor

Witness: \_\_\_\_\_  
Eric Coleman, Major

Attest: \_\_\_\_\_  
Nyrene Clarke, Interim City Clerk

DATE: \_\_\_\_\_

DATE: \_\_\_\_\_

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

\_\_\_\_\_  
Gary M. Brandenburg, City Attorney

## RESOLUTION 2018 - 49

### A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, HONORING FIFTY YEARS OF MUNICIPAL HOME RULE IN THE FLORIDA CONSTITUTION AND COMMITTING TO AN EDUCATIONAL INITIATIVE TO HELP FLORIDIANS UNDERSTAND THIS BENEFICIAL RIGHT.

**WHEREAS**, Florida's voters placed municipal Home Rule powers into the Florida Constitution on November 5, 1968, during the regular elections as an amendment to Article VIII; and

**WHEREAS**, this power has enabled each city, town and village across the Sunshine State to consider, adopt, revise or remove its own laws without the need to seek legislative permission from the state and has further served as the foundation upon which every municipality builds its governmental structure; and

**WHEREAS**, the political climate within the Florida Legislature has recently included many attacks on these powers; and

**WHEREAS**, grassroots measures calling such actions wrong and declaring that local decisions be made at the local level by local officials must continue so that all legislators clearly understand Florida's Home Rule as a constitutional power and one upheld in state statutes; and

**WHEREAS**, a 50th anniversary is a fitting time for all municipalities to engage their respective citizens to educate them about the Florida Constitution and local laws, so that all Floridians may continue to receive the many benefits of Home Rule.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PAHOKEE, THAT:**

- Section 1.** This anniversary presents a tremendous opportunity to educate all citizens about Florida's Constitution, municipal government and Home Rule authority, and that all necessary resources shall be provided for such public information.
- Section 2.** The City of Pahokee will actively challenge all efforts to reduce or erode this cherished right and further employ all efforts to ensure state and federal government partners understand that a one-size-fits-all approach to governance is not in the interests of Florida citizens.
- Section 3.** The tradition of local decision-making in Florida is essential to protect, as it provides each municipality the ability to preserve and enhance the myriad characteristics that make each one uniquely special and that maintains its quality of life.

**Section 4.** The City of Pahokee will include this information on its website, as a regular agenda item for public discussion and within the City of Pahokee's services in as many outreach venues as possible.

**Section 5.** The City Commission of the City of Pahokee Administration is directed to transmit a certified copy of this Resolution to the Florida League of Cities, the Palm Beach County Legislative Delegation, and any other interested parties.

**Section 6.** This Resolution shall become effective immediately upon its passage and adoption.

**PASSED AND ADOPTED** this 11<sup>th</sup> day of September, 2018.

ATTESTED:

\_\_\_\_\_  
Keith W. Babb, Jr., Mayor

\_\_\_\_\_  
Nylene Clarke, Interim City Clerk

APPROVED AS TO LEGAL  
SUFFICIENCY:

\_\_\_\_\_  
Gary M. Brandenburg, City Attorney

Mayor Babb

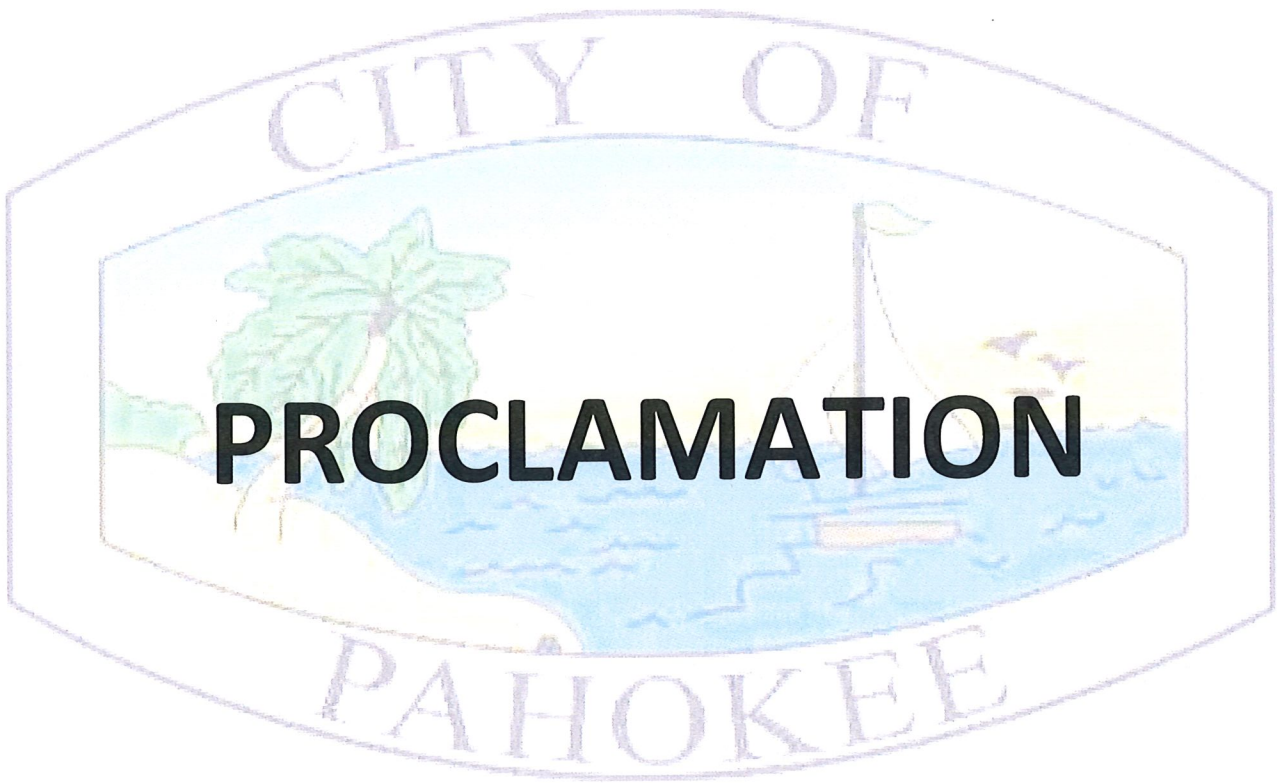
Vice Mayor Murvin

Commissioner Everett

Commissioner Hill

Commissioner Walker

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_



**PROCLAMATION**

*Proclamation  
90th Birthday Recognition  
Azlene Murvin*

*Whereas, Mrs. Azlene Murvin will be honored by friends and relatives on the occasion of her 90th birthday on August 16, 2018; and*

*Whereas, Mrs. Azlene Murvin was born in Pike County, Alabama on August 16, 1928 and moved to Pahokee, Florida in 1941; and*

*Whereas, Mrs. Azlene Murvin is the mother of 14 children; and*

*Whereas, Mrs. Azlene Murvin is known as "Mrs. Sweet" to the community and has earned the respect and affection of people from all walks of life and all ages; and*

*Whereas, Mrs. Azlene Murvin has lived during the most eventful times of this world's history; and in her quiet way has been a force for good and a stabilizing influence on those around her during these turbulent years;*

*NOW, THEREFORE, on behalf of the City Commission and the Citizens of Pahokee, that by the virtue of the authority vested in me as Mayor of the City of Pahokee, I do hereby deem it an honor and pleasure to extend this Certificate of Recognition to Mrs. Azlene Murvin on the occasion of her 90th Birthday, with sincere congratulations and best wishes for many more happy, productive years.*

*"Birthday blessings to Mrs. Azlene Murvin"*

*Done this 16th day of August, 2018*

*Keith W. Babb, Jr.*

*Mayor Keith W. Babb, Jr.*

*Clara M. Murvin*

*Vice Mayor Clara M. Murvin*

*Benny L. Everett, III*

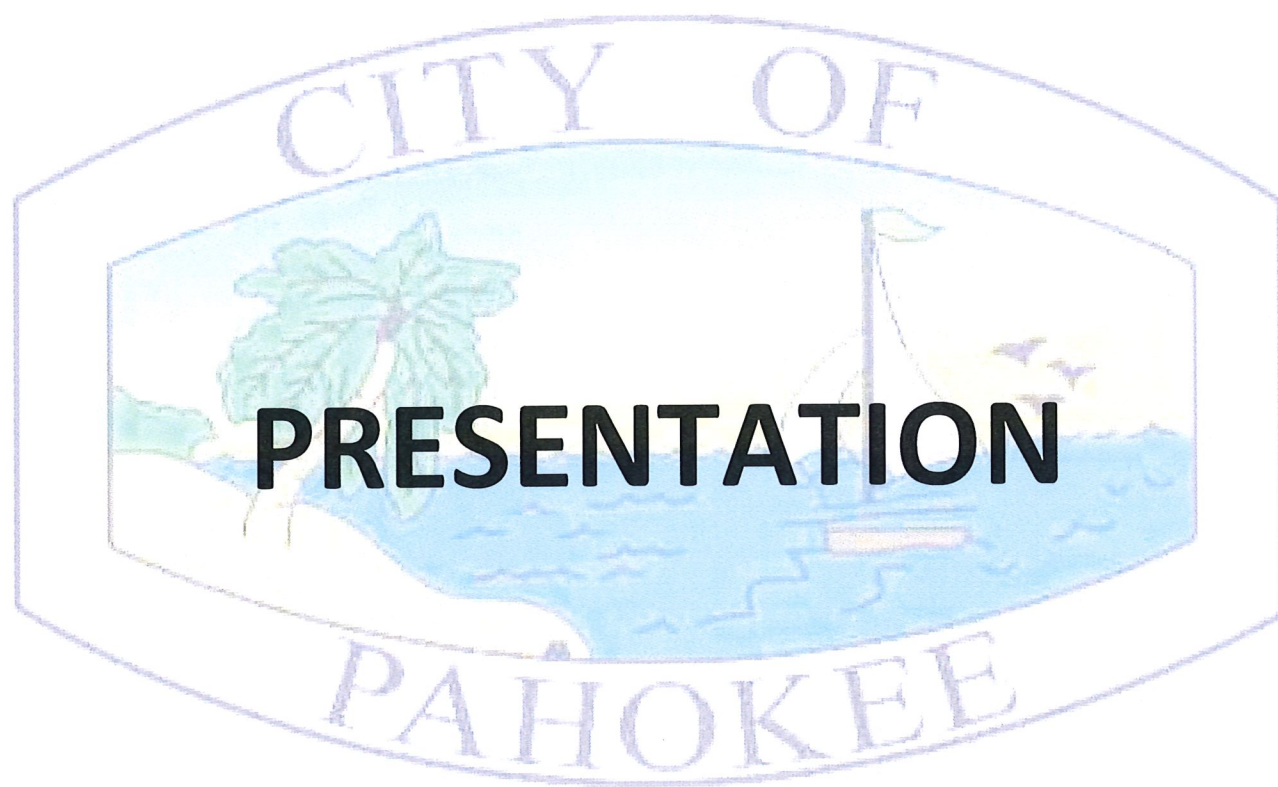
*Commissioner Benny L. Everett, III*

*Felisia C. Hill*

*Commissioner Felisia C. Hill*

*Diane L. Walker*

*Commissioner Diane L. Walker*



# Lawn of the Month



PRESENTED TO:

NORA GONZALEZ LARA

1416 EAST MAIN ST, PAHOKEE, FL 33476

In recognition of Beautifying the Community

Presented this 11<sup>th</sup> day of September 2018

*Keith W. Babb, Jr.*

Mayor Keith W. Babb, Jr.

*Benny L. Everett, III*

Commissioner Benny L. Everett, III

*Diane L. Walker*

Commissioner Diane L. Walker

*Clara M. Murvin*

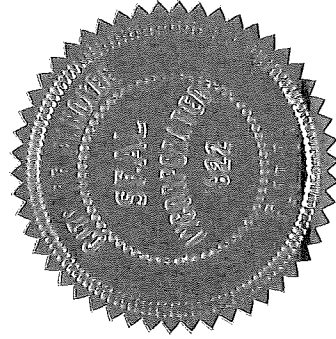
Vice Mayor Clara M. Murvin

*Felicia C. Hill*

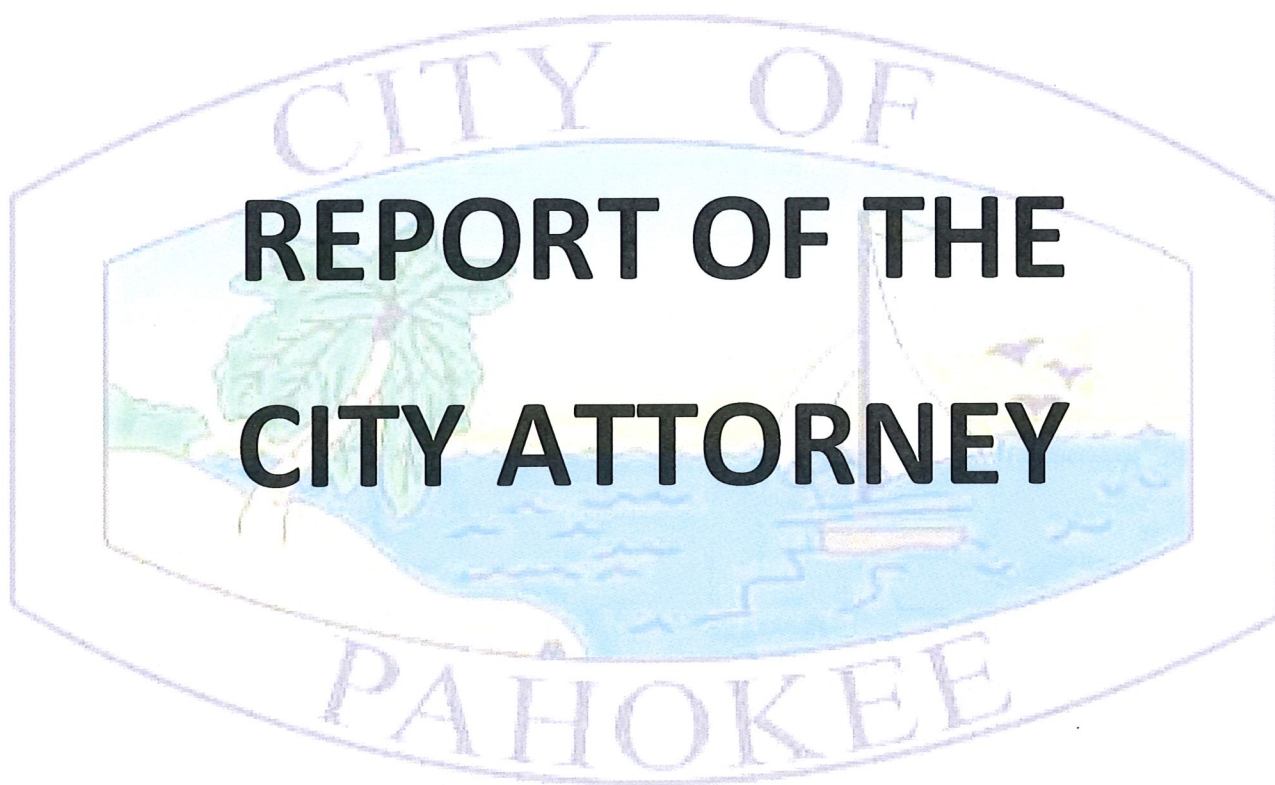
Commissioner Felicia C. Hill

*Chandler F. Williamson*

Chandler F. Williamson, City Manager







**REPORT OF THE  
CITY ATTORNEY**

ORDINANCE NO. 2018 - 04

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, PROHIBITING THE PARKING OF CERTAIN VEHICLES IN RESIDENTIAL ZONING DISTRICTS, INCLUDING THE CORE DISTRICT; PROVIDING A CONFLICTS CLAUSE, PROVIDING FOR SEVERABILITY, INCLUSION IN THE CODE, AND EFFECTIVE DATE.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PAHOKEE THAT:

Section 1. Section 22-21 of the Code of Laws and Ordinances of the City is hereby created to read as follows:

**Sec. 22-21 Parking or Storage of Commercial Vehicles, Trucks, and Similar Vehicles Prohibited in Residential Zoning Districts, including the CORE District**

- A. It shall be unlawful for any agent, operator, owner or person in charge of any bus, pole trailer, semi-trailer, trailer coach, truck in excess of  $\frac{3}{4}$  Ton rated capacity, truck trailer, or industrial equipment, to park, store, or keep such motor vehicle on any public street, avenue, alley, or other thoroughfare, or any right-of-way within any residential zoning district or in the CORE district in the City for a period exceeding one hour in any 24-hour period.
- B. It shall be unlawful for the owner of the property in any residential zoning district or in the CORE zoning district in the City to park on, or cause to be parked on, or allow to be parked on any residential-zoned or CORE-zoned property in the City or in the streets, alleys or parkways abutting the property, any bus, pole trailer, semi-trailer, trailer coach, truck in excess of  $\frac{3}{4}$  Ton rated capacity, truck trailer, or industrial equipment, for a period exceeding one hour in any 24-hour period unless as part of a business that is legally permitted or existing as of the date of adoption of this ordinance.
- C. The restrictions of subsections (A) and (B) above shall not apply to the temporary parking of such vehicles on private property in residential zoning districts or in the CORE zoning district whereon construction is underway. A current and valid building permit issued by the City must be properly displayed on the premises.
- D. The restrictions of subsection (A) and (B) above of one hour in residential zoning districts and the CORE zoning district shall not apply to routine deliveries by tradesmen, or the use of trucks in making service calls, providing such time in excess of one hour is actually in the course of business deliveries or servicing.
- E. The restrictions of subsection (A) and (B) above shall not apply to vehicles which become disabled, and as a result of such emergency are required to be parked within a residential zoning district or a CORE zoning district longer than one hour. Any disabled vehicle, however, shall be removed from the residential zoning district or the CORE zoning district within 24 hours, by a wrecker if necessary, regardless of the nature of the emergency.

**Section 2. Conflict.** All sections or parts of sections of the revised Code of Ordinances in conflict herewith are intended to be repealed to the extent of such conflict.

**Section 2. Severability.** If any section, subsection, clause or provision of this Ordinance is declared unconstitutional by a court of competent jurisdiction, the remainder shall not be affected by such invalidity.

**Section 4. Inclusion in the Code of Ordinances.** It is the intention of the City Commission, and it is hereby ordained that the provisions of this Ordinance shall become and are made a part of the Code of Ordinances of the City of Pahokee, that the sections of this Ordinance may be renumbered or re-lettered to accomplish such intentions; and the word "ordinance" may be changed to "Section" or other appropriate word.

**Section 5. Effective Date.** This Ordinance shall be effective immediately upon passage by the City Commission in second reading.

**PASSED** on first reading this \_\_\_\_ day of \_\_\_\_\_, 2018.

**PASSED AND ADOPTED** in second reading this \_\_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
Keith W. Babb, Jr., MAYOR

Attest: \_\_\_\_\_  
Nylene Clarke, Interim City Clerk

	First Reading	Second and Final Reading
MAYOR BABB	_____	_____
COMMISSIONER HILL	_____	_____
COMMISSIONER MURVIN	_____	_____
COMMISSIONER WALKER	_____	_____
COMMISSIONER EVERETT	_____	_____

APPROVED AS TO LEGAL SUFFICIENCY

\_\_\_\_\_  
Gary M. Brandenburg, CITY ATTORNEY